

2021 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Nevada HAND, Inc.. – Boulder Highway Collaborative Campus

A Report for the
U.S. Department of Housing and Urban Development
on
Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite

July 1, 2021 to June 30, 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2021 Program Year, 66 units of affordable multi-family housing were completed all of which were newly constructed units for seniors. Forty two (42) households received rental assistance through CABHI TBRA which serves chronically homeless dually diagnosed individuals.

FY 2020-2024 CDBG Capital Improvement Plan progress in 2021:

Family Promise of Las Vegas (FPLV) - FPLV Family Navigation Center: FPLV received \$5,300,000 (\$4.3M original award plus an additional \$1M to help cover construction cost increases since project inception) in CDBG funds for the development of the FPLV Family Navigation Center located at 3110 E. Twain in Las Vegas. The 8,000 sq. ft facility will provide community and support services to families at risk of homelessness including office space, dedicated program space and housing units. Title issues have been cleared to transfer the land to FPLV and the project is being prepared to go out to bid in Fall 2022.

Nevada Partnership for Homeless Youth (NPHY) - Outreach, Volunteer and Operations (OVO) Center. The OVO Center is located at 4969 Shirley Street in Las Vegas and received \$1,695,000 in CDBG funding toward the partial demolition/renovation and new construction to double the size of an existing 2,200 sq. ft. facility to a 4,400 sq. ft. facility which will be dedicated to strengthening NPHY's direct client services for homeless youth as well as street and preventative outreach efforts. This project is adjacent to another building owned/operated by NPHY, an organization dedicated to helping the community need of assisting and housing homeless youth. Construction began in December 2021 and the project is estimated to be completed in fall 2022.

Accessible Space, Inc. (ASI) – Hastings House Capital Improvements. CDBG funds in the amount of \$569,000 (\$400,000 original award plus additional \$118,000 and \$51,000 allocations to help cover construction cost increases since project inception and unforeseen conditions) will be used for improvements to Hastings House located at 3253 Hastings Avenue in Las Vegas. The property is over 65 years old and in need of improvements. Hastings House is an affordable group home for adults with physical disabilities and traumatic brain injuries. The project is a major renovation/expansion to an existing 6-unit building, adding 2 additional bedroom units, 2 new accessible bathrooms, a new accessible kitchen and other accessibility upgrades required to improve the quality of life for this population. ASI is partnered with NCEP to offer intensive support services for this targeted low-income population with special needs who have difficulty finding care elsewhere. Construction began in February 2022 and the targeted completion date is September 2022.

Nevada Health Centers-Expansion of the MLK Health Center. This project was awarded \$1,803,397 (\$1,489,037 original award plus an additional \$314,360 to help cover construction cost increases since project inception) in CDBG funds for a 2,800 sq. ft. addition that will create space on the 2nd floor of the existing center to add a dedicated pharmacy and behavioral health treatment offices. The ER and Grant Agreement are in process and the project is expected to go out to bid in Winter 2022.

Bridge Counseling Associates-Adult Transitional Housing and Youth Residential Treatment project. This project was awarded \$4,242,019 in CDBG funds for 2 projects. Project One will add a two-story north wing expanding a 48,000 Sq. Ft. building providing transitional living space for 120+ adults in shared spaces and a 20 bed women's residential shelter. Project Two will renovate an out-structure as a Nevada Licensed Psychiatric Residential Treatment Facility with up to 20 beds for patients under 18. The ER is in process. However, additional funding of approximately \$3.8 million is needed for the project to move forward. Clark County is assessing options for completing Phase Two as there is sufficient funding for that portion of the project, with Phase I currently on hold until additional commitments can be obtained.

Lutheran Social Services of Nevada (LSSN)-JOURNEY Senior Services. This project was awarded \$1,784,377 in CDBG funds for an expansion of a current building to construct a Senior Services Center. This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry and office space for the Supportive Services staff. The ER is in process and this project will need additional funding to proceed.

Clark County Real Property Management (RPM)-Spring Mountain Residential Youth Center. This project was awarded \$3,301,403 in CDBG funds for the demolition of an old facility and construction of a new 3,600 sq. ft. building. The building will include a kitchen, dining room, offices, classroom and 12-16 beds to provide a safe environment in which to assist youth offenders with their transition back into the community to decrease the chance of recidivism. This project began construction in fall 2021 and will be complete in fall 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG-CV Boulder City Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%
CDBG-CV Homeless Services Case Management	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	3500	11	0.31%	2000	1079	0.55%

CDBG-CV Mesquite Public Services	Homeless	CDBG-CV: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%
ESG-CV Homeless Prevention	Homeless	CDBG-CV: \$2099703 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	200	0	0.00%	75	0	0.00%
ESG-CV Rapid Rehousing	Homeless	CDBG-CV: \$1050946 / ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2022	1079	53.36%	2022	1079	53.36%
ESG-CV Rapid Rehousing	Homeless	CDBG-CV: \$1050946 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	0	0		500	0	0.20%
ESG-CV Street Outreach	Homeless	CDBG-CV: \$987000 / ESG-CV: \$	Homelessness Prevention	Persons Assisted	0	0		200	0	0.00%
ESG-CV Street Outreach	Homeless	CDBG-CV: \$987000 / ESG-CV: \$	Other	Other	150	17,343	11562.00%		11,339	
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	44	22.00%	100	44	44.00%

Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	4385	17.54%	5500	2326	79.24%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	261	74.57%	75	315	348.00%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	250	0	0.00%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	0	0.00%	53000	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	2000	764	38.20%	543	66	140.70%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	500	0	0.00%	9	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority FY2020-2024 Capital Improvement Plans were identified as the following:

Nevada Partners, Inc. (NPI)/Culinary Academy of Las Vegas (CALV)-Youth Empowerment Center and Hospitality Workforce Expansion. This project was awarded \$1.2M for Culinary and \$2.5M for Empowerment Center. This is a Year 4 project and will need additional funding to proceed.

Jewish Family Service Agency (JFSA) – JFSA Building Enhancement project. JFSA was to utilize \$2,199,926 in CDBG funds to acquire a new building provide additional services and programming. Due to an increased need for expanded services and to accommodate growth, the funding was entirely utilized to purchase a larger building in late 2021. A request has been submitted by the County for additional funding for building renovations through a HUD Economic Development Initiatives program.

Clark County Real Property Management (RPM)-Laughlin Multi-Generational. This project was awarded \$3,970,473 in CDBG funds for a \$7,564,092 new construction of a center for residents to enjoy recreational programming. The center will include a reception foyer, staff office, restrooms, two classrooms, game room, large central multi-use space, break room, computer/library room, fitness room, Main Distribution Frame (MDF) room, utility room, and storage rooms. The facility will also have a half size gymnasium with for multi-function This project will improve the quality of life in this rural area but may need additional funding to proceed.

Clark County Real Property Management (RPM)-Sunrise Park Multi-Generational. This project was awarded \$3,243,980 in CDBG funds for an \$11,797,214 new construction of a multi-use building that will function as a community service center and training hub for residents of all ages. The existing buildings have been abandoned, are no longer functional and are beyond repair. This project may need additional funding to proceed.

Clark County Real Property Management (RPM)-Parkdale Gym Floor/Pool Building. This project was awarded \$634,421 (\$476,913 original award plus \$158,228 to help cover construction cost increases since project inception) in CDBG funds for renovation and modernization of the Parkdale Park basketball court and pool building. The existing asphalt basketball court is to be removed and replaced with a basketball court (94'x 60') concrete basketball court. The pool building construction will be to convert the storage area to first aid room, cashier area and observation area. This project will serve and benefit low- and moderate- income individuals by improving existing amenities and is under design by Real Property Management.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	0	16	996
Black or African American	0	19	1,615
Asian	0	0	144
American Indian or American Native	0	0	38
Native Hawaiian or Other Pacific Islander	0	0	45
Total	0	35	2,838
Hispanic	0	3	724
Not Hispanic	0	32	2,301

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The number of families assisted for the HOME Program indicates those living in HOME-funded units only. The numbers served in the developments when including non-HOME-funded units is much higher.

Among ESG participants assisted, 147 identified as multiple races and do not appear in the numbers as any one of the races above. 102 either didn't know their race or refused to supply the information.

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African-American, which reflects the known poverty rates among various races and ethnicities. Nationwide, the poverty rate for Black or African American residents is higher than any other race or ethnicity. On the other end of the spectrum, the poverty rate for Asian households is generally less than any other race or ethnicity, often less than 10%. County wide, this trend is consistent with 22.1% of Black or African American residents being in poverty.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$8,218,155	\$2,738,160
HOME	public - federal	\$4,508,021	\$1,008,209
ESG	public - federal	\$686,009	\$769,705
Other	public - federal	\$2,515,615	\$197,995
Other	public - state	\$2,515,615	\$2,833,886

Table 3 - Resources Made Available

Narrative

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments and is well underway on a 5 acre parcel located at Pebble & Eastern. A pause has been put in place on a second 9.6 acre BLM parcel, located in unincorporated Clark County near Blue Diamond and Durango. There was a 2-year delay on the Pebble and Eastern project where HUD did not provide the necessary support letter to BLM following HUD’s review of the Clark County submitted nomination package. There have been extensive meetings between HUD, BLM, the project developer – Ovation – and County staff. With the assistance of federal legislative staff, the required letter was eventually received from HUD, the project is currently moving through the Notice of Realty Action process with an expected publication date in the Federal Register in October 2022 and finally transferring to the County, then to the Developer by the end of this year or the first part of 2023. BLM and HUD have been working diligently with the local Jurisdictions on an update to the Nevada Guidance document for processing BLM land reserved for Affordable Housing under SNPLMA 7(b). This new document is expected to be finalized later this year and the streamlined process is designed to enable the County to proceed more efficiently with these transactions. Clark Count currently has approximately 500 acres of BLM land currently reserved for the development of Affordable Housing.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area	5		
Clark County, North Las Vegas, Boulder City and Mesquite	85		Low/Mod Income Areas and Low/Mod Income People
Maryland Parkway Corridor	5		
North Las Vegas Choice Neighborhood	5		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments in the overall area of Clark County, North Las Vegas, Boulder City, and Mesquite include the Clark County capital improvements, North Las Vegas infrastructure improvements, ESG projects for shelter and rapid rehousing, public service projects in Boulder City, and parks projects in Mesquite.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were fulfilled through use of Low Income Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division. These funds were used for Tenant Based Rental Assistance Hospital to Home Program, as outlined in the HOME Match Fiscal Year Summary.

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and state of Nevada funding from sources such as VAWA, SAMHSA, as well as private donors and foundations. ESG subrecipients submit match documentation with each drawdown to ESG staff to ensure compliance with this requirement.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,993,553
2. Match contributed during current Federal fiscal year	2,675,476
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,669,029
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,669,029

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
ASI Spencer Street	11/16/2020	57,683	0	0	0	0	0	57,683
ASI Spencer Street 10	08/09/2021	384,879	0	0	0	0	0	384,878
ASI Spencer Street 11	08/18/2021	298,803	0	0	0	0	0	298,803
ASI Spencer Street 2	12/16/2020	27,868	0	0	0	0	0	27,868
ASI Spencer Street 3	02/04/2021	333,585	0	0	0	0	0	333,585
ASI Spencer Street 4	02/04/2021	72,696	0	0	0	0	0	72,696
ASI Spencer Street 5	03/01/2021	191,370	0	0	0	0	0	191,370
ASI Spencer Street 6	04/08/2021	327,918	0	0	0	0	0	327,918
ASI Spencer Street 7	04/14/2021	365,400	0	0	0	0	0	365,400
ASI Spencer Street 8	05/20/2021	228,840	0	0	0	0	0	228,840

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
ASI Spencer Street 9	06/28/2 021	126,904	0	0	0	0	0	126,904
CCSS HPFTAY 1	10/14/2 020	18,580	0	0	0	0	0	18,580
CCSS HPFTAY 2	12/01/2 020	1,766	0	0	0	0	0	1,766
CCSS HPFTAY 3	06/30/2 021	9,826	0	0	0	0	0	9,826
CCSS HPFTAY 4	08/06/2 021	6,655	0	0	0	0	0	6,655
CCSS HPFTAY 5	09/27/2 021	22,575	0	0	0	0	0	22,575
NV HAND Flaming o Pines 2	12/01/2 020	1,000	0	0	0	0	0	1,000
Tenant Based Rental Assistance 1	10/15/2 020	22,143	0	0	0	0	0	22,143
Tenant Based Rental Assistance 10	06/29/2 021	13,473	0	0	0	0	0	13,473

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Tenant Based Rental Assistance 11	07/13/2021	16,423	0	0	0	0	0	16,423
Tenant Based Rental Assistance 12	08/24/2021	15,329	0	0	0	0	0	15,329
Tenant Based Rental Assistance 13	09/16/2021	12,213	0	0	0	0	0	12,213
Tenant Based Rental Assistance 2	12/16/2020	15,324	0	0	0	0	0	15,324
Tenant Based Rental Assistance 3	12/16/2020	17,198	0	0	0	0	0	17,198
Tenant Based Rental Assistance 4	01/19/2021	16,261	0	0	0	0	0	16,261

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Tenant Based Rental Assistance 5	02/22/2021	16,501	0	0	0	0	0	16,501
Tenant Based Rental Assistance 6	03/30/2021	15,943	0	0	0	0	0	15,943
Tenant Based Rental Assistance 7	04/19/2021	14,354	0	0	0	0	0	14,354
Tenant Based Rental Assistance 8	05/10/2021	7,948	0	0	0	0	0	7,948
Tenant Based Rental Assistance 9	05/20/2021	16,019	0	0	0	0	0	16,019

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
2,787,449.11	554,470.41	1,399,000	0	1,942,919.52

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	6,287,392		140,043	0	6,147,349	0
Number	13	0	2	0	11	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,618,660	1,618,660	0			
Number	13	13	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	250	66
Number of Special-Needs households to be provided affordable housing units	30	0
Total	380	66

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	14
Number of households supported through The Production of New Units	621	531
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	624	545

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Program Year 2021, Clark County CRM completed Flamingo Pines II 66-units. Goals are estimated on the applications and allocations for the FY, where outcomes are actual units completed or assistance provided. The difference between goals and outcomes for Clark County may be due to the lag time between the allocation of funds, construction and completion of units of affordable housing developments. The anticipated goal may not be achieved within the year if there is a lag in project completion as those units will not be counted in the outcome. Clark County HOME Consortium also receives Account for Affordable Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County HOME Consortium surpassed its goal to produce 2,000 units identified in its strategic plan.

Projects that have been funded and are now in development include seven new construction projects; 1501 LLC Phase 2, Donna Louise Phase 2, Tempo IV Senior Apartments, Buffalo Cactus, Decatur Pyle 9%, Hafen Village Phase II and West Sahara Senior Housing Phase II.

These developments will be funded through a combination of HOME, State HOME, and AHTF monies and represent a total of 653 units of affordable housing that will come online in the next few years.

Discuss how these outcomes will impact future annual action plans.

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	69
Low-income	0	295
Moderate-income	0	105
Total	0	469

Table 13 – Number of Households Served

Narrative Information

As is typical, CDBG funds during Program Year 2021 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing. HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 88 percent had incomes at 50% percent AMI or lower, and 12 percent had incomes at 30% percent AMI. The low-income households were renter households with incomes between 30%-50% of area median income. Account for Affordable Housing Trust Funds were also used to provide Tenant Based Rental Assistance to 38 households of very low incomes, and those numbers are not included in the totals above.

Clark County continues it's efforts to address "worst case needs" to provide accessible, affordable supportive housing for adults with traumatic and acquired brain injuries, as well as other neurodevelopmental disorders. Accessible Space, Inc (ASI) has played a significant role nation-wide in providing affordable housing and services to those who need it most. Since their founding in 1978, ASI has opened more than 160 accessible, affordable housing communities in 31 states, including Nevada. Because of ASI's work many low income Clark County residents with disabilities have wheelchair accessible, energy efficient, safe and affordable housing. ASI partnering with Nevada Community Enrichment Program (NCEP) recently completed the NCEP Spencer Street Campus providing 22 affordable supportive housing units. ASI was awarded \$690,000 in 2021 for the Vegas Valley Senior Supportive Housing Development which will provide 70 accessible, affordable and supportive units for seniors.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Clark County ESG program continues to play an integral role in the Southern Nevada Continuum of Care. Our subrecipients conduct outreach activities, attend homelessness events, receive referrals from hospitals, police departments, churches, and social service agencies, as well as work collaboratively whenever possible to fully address the needs of clients.

To coordinate across healthcare, behavioral health, criminal justice, and other fields, Clark County (CC) has funded community outreach teams to provide coordinated entry and outreach to homeless clients-- Mobile Crisis Intervention Teams (MCIT) and LINK Outreach. These teams prioritize outreach to unsheltered high-risk adults and are comprised of Spanish speakers, mental health and substance abuse practitioners, and social workers. They participate in the Coordinated Entry process to prioritize referrals to supportive housing while using the HMIS for recording the location and services for each contact.

MCIT provides crisis intervention, assessment, and referral to services while responding to requests for outreach from elected officials, departments, businesses, and citizens. A Regional Outreach Coordinator (ROC) was hired to manage the teams' response to community requests. Another team was added to improve the response time for outreach requests. During this year, there were 2,326 clients with 7,101 contacts referred to shelter; 483 referred to legal services; 2,157 contacts referred to medical treatment; 1,590 referred to mental health services; 1,121 referred to substance use services; and 119 assisted with obtaining documents. MCIT also conducted 1,982 unique outreaches.

The LINK (Linkages, Intervention, Navigation and Knowledge) Outreach team's primary purpose is to find the most vulnerable and presumed chronically homeless from the Coordinated Entry Community Queue. They provide bridge housing and prepare them for a permanent supportive housing (PSH) opportunity. During this year, 79 people were served by LINK; 27 have since secured PSH, while remaining clients received temporary bridge housing and stabilization services until PSH became available.

The Youth Outreach (YO) Team was a street outreach team targeting unsheltered young adults funded by the Family Youth Services Bureau, beginning in November 2019, and ending in September of 2021. Since program inception 240 youth have been provided with over 2,000 services such as food, hygiene products, and connections to services. Eighty-eight youth have been connected to safe and appropriate destinations, and 52 have exited to safe and stable housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Clark County ESG program continues to commit the largest percentage allowable (60%) of our total ESG award to funding emergency shelter programs. Furthermore, Clark County commits large of sums of local funding from other programs to support emergency shelters, rental assistance programs, and other services targeting the homeless population.

According to the 2022 Housing Inventory Count (HIC), there are a combined 2,444 beds, and increase of 581 beds, available for emergency shelter in the CoC through Bridge Counseling, Catholic Charities, City of Las Vegas, CCSS, Crossroads of Southern NV, Family Promise Las Vegas, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Lutheran Social Services of Nevada, Nevada Behavioral Health Systems, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, Southern Nevada Adult Mental Health Services, Southern Nevada Health District, The Salvation Army, The Shade Tree, Well Care Services, and WestCare.

The County and local jurisdictions support a regional budget to provide shelter beds throughout the year, Catholic Charities (400 beds), Hopelink (34 motel beds), Las Vegas Rescue Mission (30 beds). With precautions in response to Coronavirus Disease 19 (COVID-19), there were additional non-congregate shelter beds created to reduce the number of those unsheltered.

CC receives Family Youth Services Bureau funding for the Transitional Living Program that has been used to support a transitional living program partnership with Nevada Partnership for Homeless Youth, and a maternity group home through HELP of Southern Nevada. Since project inception, NPHY has served 32 and HOSN has served 30 youth. Since exiting, 84% have maintained safe and stable housing.

Throughout the CoC, 750 beds of transitional housing were provided via City of Las Vegas, CCSS, Crossroads, Freedom House, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, Southern Nevada Community Health Improvement Program (CHIPS), St. Jude's Ranch for Children, the Salvation Army, and United States Veterans Initiative.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Clark County ESG program commits the remainder of our funds to rapid rehousing programs. These programs include rental assistance but also intensive case management to assist individuals and families with housing and navigating other systems to ensure their needs are met and assist in gaining stability.

Several CC programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting healthcare/mental health facilities, foster care, and correctional institutions. Programs include STAR TH-RRH, Healthy Living, and Hospital to Home (H2H).

STAR TH-RRH addresses the needs of highly vulnerable, non-chronically homeless households that cycle in and out of jails, emergency rooms, psychiatric facilities, and other high-cost systems. The project provides frequent users with transitional and/or rapid rehousing and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers,

recidivism and exits to homelessness. This year, the program served 147 clients in RRH units and 37 clients in TH units.

Healthy Living (PSH) serves medically fragile, chronically homeless households discharged from local hospitals, while Hospital to Home provides rapid rehousing services for medically fragile, non-chronically homeless households discharged from local hospitals. Both programs provide rental assistance and intensive case management with access to behavioral health services and medical care. The program leverages funds from managed care organizations (MCO) to pay for supportive services and CC and HUD funds for rental assistance and administrative costs. Collectively, the programs served 70 households in RRH and 162 households in PSH.

Step Up, operated by CCSS, is a young adult program for those having “aged out” of foster care attain economic self-sufficiency. Youth need to have turned 18 years-old while in foster care in Nevada. The Funds to Assist Former Foster Youth (FAFFY) and Voluntary Court Jurisdiction (VOL JUR) laws make up the Step-Up Young Adult Program. FAFFY is funded by the State of Nevada. Eligible youth may enroll in the FAFFY program between the ages of 18-20; the program ends on their 21st birthday. The VOL JUR program is funded by the State of Nevada under Nevada Revised Statute 432B.591-595 “Voluntary Court Jurisdiction”. Eligible youth may enroll as they are exiting in-care foster care, and end on their 21st birthday. Step Up provides services including but not limited to: Case management, housing assistance, employment assistance, educational assistance, transportation assistance, and other services such as referrals. From July 1, 2021, through June 30, 2022, Step Up served 390 young adults; 92 young adults completed, exiting either to temporary or permanent housing in place. 74 (80%) exited under the HUD definition of permanent housing in place. 3 did not complete an exit interview and 2 exited to a destination other than temporary or permanent housing (ex: hospital).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local agencies distributed across CC (Clark County Social Service, Emergency Aid of Boulder City, HELP of Southern Nevada, HopeLink of Southern Nevada, Jewish Family Services, Lutheran Social Services of Nevada, the Salvation Army in Las Vegas and Mesquite, and United Labor Agency of Nevada) offer rent, utility and/or mortgage assistance to prevent homelessness of households experiencing a temporary crisis.

On January 22, 2019, the Board of County Commissioners set aside a Marijuana fees collected by the Business License Department to address homelessness through the CC Housing Initiative Program (CCHIP). The mission is to develop and maintain a healthy system of care to address the needs of persons experiencing a housing crisis. The projects have built upon work done by existing programs of the SNHCoC, address gaps in systems of care using non-federal funding, and utilize flexible funding to drive innovative

solutions. Due to COVID-19, CCHIP programs have been expedited and expanded to meet the emerging needs of the community, including more rapid rehousing, outreach, sheltering and diversion programs. CCHIP Family RRH works in partnership with some families connected to the Department of Family Services to quickly house our most vulnerable families. During the year, a total of 315 households were served. CCHIP funds also provides services for some much-needed youth shelter beds at Shannon West Homeless Youth Center as well as Crisis Stabilization. Shannon West served 609 as of June 30, 2022. Crisis Stabilization is a program designed to provide Crisis Stabilization services for those individuals experiencing homelessness who may be in the midst of a crisis. This helps stabilize the clients and then wrap them with services and ongoing housing supports from stabilization through Permanent Supportive Housing. Crisis stabilization served 1,563 as of June 30, 2022.

CC utilizes coordinated outreach efforts to ensure that homeless households are assessed and offered services. MCIT conducts coordinated entry assessments in the field, placing clients in the community queue for housing. By using diverse funding opportunities and collaborative efforts with local agencies, the SNHCoC is able to prioritize housing options for those households' experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC staff provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC is working with a local partner to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, medical care access, legal assistance, behavioral healthcare, and job training.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for required capital improvements. SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program. SNRHA's most recent RAD and LIHTC projects include:

As part of HUD's Section 18 repositioning strategy the SNRHA is preparing a RAD application for the new Section 18/RAD Blend program to redevelop the 200-unit James Down Towers Senior Housing Development. The project will be totally rehabilitated and converted from a Public Housing Development to a Project Based Voucher Development utilizing 4% LIHTC and Tax-Exempt Bonds. Under the new Section 18/RAD Blend 60% of the units (120 units) will be partially disposed and converted as Tenant Protection Voucher Units and 40% of the units (80 units) will transfer out of public housing and transferred to RAD Project Based Voucher Units.

The agency submitted and received approval for a 9% Low Income Housing Tax Credit application to convert the Hullum Homes Development from public housing to project-based voucher units under the RAD Program. The fifty-nine (59) units, common buildings and site area will undergo a comprehensive modernization to preserve the units as affordable units.

Wardelle Street Townhouses: In May 2018, the SNRHA submitted a 9% Low Income Housing Tax Credit application for the development of 57 family units located at Wardelle and Bonanza. Units include 20 public housing units and 37 project-based voucher units. The project received HOME Funds allocation in the amount of \$1.5MIL from the City of Las Vegas and \$1 MIL from Clark County. The townhomes address the need for affordable housing in Las Vegas and complement the City of Las Vegas Strong Start Academy at Wardelle which is an early childhood educational and health facility which is currently under construction as well as the County's new East Las Vegas public library on adjacent parcels. The SNRHA self-developed this project and construction was completed in March 2021. The facility was 100% leased by May of 2021.

In October 2018, the SNRHA submitted LIHTC Application for 9% tax credits to the State of Nevada Housing Division for the 125-unit Archie Grant Park Development. A request was made to the City of Las Vegas for \$1.5 mil in HOME Funds. The Archie Grant Park development was converted to a project-based voucher development managed by the SNRHA's Affordable Housing Programs. The SNRHA self-developed this project and construction was completed in April 2021.

In March 2019, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of Marble Manor. The SNRHA intends to partner with the Master Developer on a large-scale redevelopment plan that includes mixed-income, mixed-finance, and mixed uses consistent with the UNLV Hundred Plan for the Historic Westside Community final report dated May 2016 and the City of Las Vegas' Downtown Master Plan Vision 2045. The selection of the Brinshore Development as Master Developer was approved by the SNRHA Board of Commissioners in February 2020. A Master Developer Agreement between Brinshore Development and the SNRHA was approved in October 2020. Brinshore Development partnered with the SNRHA and the City of Las Vegas to prepare a 2021 HUD Choice Neighborhood Initiative Grant for the Marble Manor Development and surrounding neighborhood. The application was submitted to HUD on July 12, 2021.

In November 2021, under its Choice Neighborhood Initiative Program, HUD awarded an agreement to the Southern Nevada Regional Housing Authority and City of Las Vegas to create a Transformation Plan for the Historical Westside of Las Vegas with the Marble Manor Development serving as the Housing Sector. The Transformation Plan must be submitted no later than November 2023, with the hopes of receiving an Implementation Plan, which could provide from \$30-50 million funding to redevelop the Marble Manor Community.

In July 2020, the SNRHA issued an RFQ to select a Master Developer for the Mixed Income Redevelopment of vacant land on 28th Street and Cedar Avenue which is one of the former Ernie Cragin Terrace developments in Las Vegas, NV near the East Las Vegas Community Center. This project is on-hold pending the result of the NDOT Environmental Review to modify the I-515.

SNRHA continues to evaluate the best use of other vacant land, including parcels with demolished public housing. Potential use includes redevelopment for new mixed-income and replacement housing, or sale or lease. SNRHA is also considering purchasing developments that they can overlay with their available Faircloth Units to increase their public housing and/or project-based voucher inventory of units. The Authority's other modernization activities are addressing necessary work items in order of priority as established in the Capital Plan. A Request For Proposal has been issued to partner with developers to increase the amount of affordable housing throughout Southern Nevada. In addition, a Developer's Conference is in the planning stages to match the resources that the SNRHA has available with developers to increase the amount of new affordable housing through new construction and/or acquisition

rehabilitation.

The State of Nevada has made funds available under the ARPA Home Means Nevada Initiative. The SNRHA submitted twenty (20) pre-applications for funding in four (4) categories that included new and land acquisition. The State of Nevada approved the SNRHA to move to the next step for application submittal. Applications are being prepared to develop new construction on vacant lots, preservation of aging public and affordable developments and extraordinary repairs at several public housing developments. The SNRHA is preparing to submit final application for new construction, preservation, major repairs. The deadline to submit the applications is August 26, 2022. The agency also will be submitting an application for land acquisition when they become available.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As of July 31, 2022, the Family Self-Sufficiency (FSS) program had 450 voluntary slots, and 504 participants from the Public Housing (PH) and the Housing Choice Voucher (HCV) programs. Of those participants, 66 were PH residents. SNRHA's Resident Opportunity and Self-Sufficiency (ROSS) program, currently with 39 participants, targets residents of PH for program participation in activities which lead up to independence and self-sufficiency. This program allows us to serve the below sites:

- Hulum Homes
- Jones Gardens
- Marble Manor
- Marble Manor Annex
- Sherman Gardens
- Sherman Gardens Annex
- Villa Capri

SNRHA also has over 70 active partnering agencies as a part of its Program Coordinating Committee (PCC) which includes representatives from:

- Clark County
- Cities of Las Vegas, North Las Vegas, and Henderson
- Nevada System of Higher Educations (NSHE)
- Universities of Nevada, Las Vegas and Reno
- College of Southern Nevada
- Nevada State College
- Early Childhood Education
- Workforce Connections
- Local Office of US Housing and Urban Development
- Local nonprofit and community agencies
- Resident Representatives

Commitments with these organizations are established either verbally or through MOU's.

SNRHA continues its housing counseling and homeownership programs to assist low-income families in being fiscally responsible and guiding those who dream of owning a home of their own. Over the last year, 78 PH residents completed financial literacy training, three (3) became homeowners and others have moved out into private rentals. Housing counseling, through our certified counselors, is utilized as a part of regular programming for participants who are interested in "seeking, financing, maintaining, renting, or owning a home."

SNRHA maintains a Section 3 Job Bank, consisting of residents within PH and the surrounding low-income communities, that helps them gain employment with SNRHA and its contractors. Our last report to HUD, FY21, rendered 5 new hires. This program can now be found under SNRHA's Contracts and Procurement department.

SNRHA continues to work PH sites to develop Resident Councils. Several have erected since the HUD waiver under PIH 2020-13 (HA), REV-1, Section PH-8, which stated that the "delayed resident council election must be rescheduled and held as soon as reasonably possible once circumstances permit, after December 31, 2020," concluded. At this time, there are four (4) active councils, one of which is actively working with the SNRHA/City of Las Vegas Choice Neighborhood Initiative (CNI) SNRHA also continues to expand its partnerships and is working hard to continue securing grants, private donor funds, and charitable gifts that may promote household self-sufficiency, moving into homeownership, and assisting seniors to age in place. One unique grant was awarded to place desktop computers, modems, and printers at three (3) PH senior sites. Free tablets with one year's paid internet access has been secured through one of our partners for our senior sites as well.

Actions taken to provide assistance to troubled PHAs

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2021, Clark County awarded \$11.295 million in Private Activity Bonds to Impact Residential Development, LLC. for the development of 4000 E. Desert Inn Apartments that will provide 120 new units targeting families, and \$14,060,840.26 in Private Activity Bonds to the State of Nevada Housing Division for multifamily housing development and their single family homebuyer program in Clark County. An additional \$25 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada to purchase a home.

Clark County continued discussions with Southern Nevada Strong and the Regional Transportation Commission related to Transit Oriented Development along the Maryland Parkway corridor. The RTC is exploring policies that can result in mixed income development along the corridor, so that transportation such as light rail or busses might serve seniors and other populations who will benefit from public transportation. The group has been considering the impact of Transit Oriented Development on housing in the area.

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments and is well underway on a 5 acre parcel located at Pebble & Eastern. A pause has been put in place on a second 9.6 acre BLM parcel, located in unincorporated Clark County near Blue Diamond and Durango. There was a 2-year delay on the Pebble and Eastern project where HUD did not provide the necessary support letter to BLM following HUD's review of the Clark County submitted nomination package. There have been extensive meetings between HUD, BLM, the project developer – Ovation – and County staff. With the assistance of federal legislative staff, the required letter was eventually received from HUD, the project is currently moving through the Notice of Realty Action process with an expected publication date in the Federal Register in October 2022 and finally transferring to the County, then to the Developer by the end of this year or the first part of 2023. BLM and HUD have been working diligently with the local Jurisdictions on an update to the Nevada Guidance document for processing BLM land reserved for Affordable Housing under SNPLMA 7(b). This new document is expected to be finalized later this year and the streamlined process is designed to enable the County to proceed more efficiently with these transactions. Clark County currently has approximately 500 acres of BLM land currently reserved for the development of Affordable Housing.

Density bonuses are available for senior housing through a special permitting process, so that developers can incorporate higher density into these projects. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. The density bonus increases the R-3 zone to 22 dwelling units per gross acre and the R-4 zone to 39 dwelling units per gross acre for senior and supportive housing developments, thus assisting with barriers to projects such as Veterans Supportive Housing I and II and various senior housing projects.

On March 16, 2021 the County Commission approved a resolution to reduce development fees to incentivize the development of affordable housing. In doing so, Clark County declared that the intent of a development fee reduction is to target increased private sector development of housing for low to

extremely low-income families. Affordable housing projects that meet criteria of a deed restricted sale or rent targeting a specific range of AMI may receive a reduction in development fees. Developers offering Affordable Housing can complete an application to Clark County for fee discounts. Once certified, the various Clark County fee departments discount any applicable fees up to 75%. Projects targeting 60% AMI and lower are eligible for a 75% discount, while projects targeting 61%-80% AMI will receive a 50% discount. To date, two proposed affordable rental housing projects have been certified and will receive combined discounts of over \$500,000.

On June 15, 2021, the Board of Trustees for the Clark County Water Reclamation District approved a resolution providing for the General Manager to enter into affordable housing development agreements to provide for the reduction of wastewater connection fees.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As housing prices continue to rise in Clark County, affordable housing, particularly for renters at 50 percent of area median income and below, continues to be an issue of concern. In order to address this issue, Clark County is working to fund projects that serve people of extremely low-income or who are experiencing homelessness. For example, Allegiance Apartments includes housing vouchers for the majority of residents. Stepping Stone and NCEP Spencer Street projects are additional supportive housing examples that offer supportive housing to low-income adults with traumatic brain injuries, reducing the need for these individuals to be residents in an institutional care facility. The BLM Pebble and Eastern project will include 20 units dedicated to households at 30% AMI and below.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Southern Nevada has a low occurrence of factors that may increase lead exposure among children elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2016 American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through the Healthy Kids Clinic and will screen children from 1 to 5 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. Information is shared in both English and Spanish. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as ceramics, imported candies, and risk factors based on parental occupation. For more information view <https://www.southernnevadahealthdistrict.org/community-health-center/clppp/parents/blood-lead-screening-clinic/>

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators, and staff, and the general public on school district property. Among the duties of Environmental Services Section include to provide oversight and compliance with Federal, State, and local environmental, occupational health, and safety laws. These activities include asbestos, lead based paint, and mold testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days, or nights.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many projects and programs funded through HOME and CDBG funds are designed to reduce the number of families in poverty through such avenues as educational opportunities, job training, or affordable housing development. In Program Year 2021, Clark County general funds supported projects that address topics ranging from food and nutrition programs to transitional housing to health care to education.

In FY2021-2022 Clark County's Outside Agency Grant (OAG) provided \$3 million to 87 community organizations for programs that provide services and assistance substantially benefiting the residents of Clark County. Selected projects provide either services or programs needed by disadvantaged citizens to increase their self-sufficiency and personal independence, or programs or events that foster community pride or cohesiveness and/or strengthen the community's infrastructure. Services include food banks, foster youth assistance, homeless programs, youth and foster youth development, and advocacy services. These community organizations provide services and assistance that substantially help in reducing the number of poverty level families.

Clark County funded a Tenant Based Rental Assistance Program that is designed to assist families with the most limited means in terms of Area Median Income and provided assistance to 42 households. HELP of Southern Nevada administered the TBRA with their Cooperative Agreements to Benefit Homeless Individuals (CABHI) efforts with the Substance Abuse and Mental Health Services Administration. This work helps some of the most vulnerable people experiencing homelessness to receive access to housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Clark County continues working with the Regional Transportation Commission (RTC) a regional government agency which performs many transportation activities within the Southern Nevada community and are currently focusing their efforts to establishing a "healthy balance" of homes and jobs. The RTC is assessing "Housing Demand Forecast and Needs Assessment" to identify housing types needed based on preference, industry, and wage data.

Clark County Maryland Parkway Transit-Oriented Development Plan is focusing on the ¼ mile surrounding a proposed Maryland Parkway Corridor transit station with 13 total focus areas along the Clark County portion of the Maryland Parkway. The Maryland Parkway Corridor runs from Medical Center, under I-15 and through downtown along Carson Avenue, south on Maryland parkway to McCarran International Airport. The plan is working to combine all three major inputs into recommended priority focus areas for Transit-Oriented Development and implement a workforce housing plan. Jurisdictions throughout the region have staff who participate in the planning and coordination efforts.

During the 2021 Program Year, staff participated in virtual meetings on the development of the Transit Oriented Development Plan and discussions related to the development of the Maryland Parkway corridor and investment in transportation infrastructure that could attract redevelopment in the area. The Development Plan notes that a critical piece of creating inclusive communities is the ability of vulnerable populations to participate in civic processes. They acknowledge that factors such as income, availability of child care, and access to transportation can have a significant impact on a resident's ability to participate. The priorities in the group's plan help address this issue through improving economic competitiveness and education, investing in complete communities, and increasing transportation choice. Among the specific issues addressed is encouraging an adequate supply of housing that ranges in price, density, ownership, and building types.

The Clark County Maryland Parkway Transit-Oriented Development Plan continues to engage all sectors of the community in addressing community priorities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Southern Nevada HUD Consortium serves as a major collaborative effort through which the various municipalities, agencies, and other federally funded entities in Southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homelessness Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts. The members of the Consortium hold bi-monthly meetings at which they report on various activities, coordinate applications for programs, and discuss policy and implementation issues. A focus on housing continues to be an emphasis of the CoC plan; therefore, coordination among various HUD programs is essential.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2021-2023. North Las Vegas became an independent entitlement community for their CDBG funding, but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homelessness Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home," the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC coordinates funding, performance measurement, inclement weather shelter, and the annual homeless census.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2021, Clark County continued a contract with Silver State Fair Housing (SSFHC) to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services.

SSFHC received general housing inquiries from households representing 533 residents of unincorporated Clark County, Boulder City, and Mesquite from July 1, 2020 through June 30, 2021; a 6% increase over the

previous year. Assistance included counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies.

SSFHC processed 24 allegations of housing discrimination during FY2021; a 27% decrease. Processing of allegations included comprehensive intake with clients, investigation to identify potential respondents, assistance in filing and tracking complaints with HUD, and assistance with reasonable accommodations and modifications.

From July 1, 2020 through June 30, 2021, SSFHC assisted clients in filing 11 HUD complaints. SSFHC works closely with HUD to track client complaints throughout the process and to facilitate communication with complainants.; four claims are being processed at the HUD Intake branch; two claims are pending at the HUD Investigations branch; and five claims were closed by HUD at the intake phase. SSFHC assisted an individual who filed a HUD claim prior to contacting SSFHC; and referred three additional clients to directly to HUD. Three of those claims were closed at HUD Intake.

Due to the ongoing COVID-19 pandemic, education and outreach opportunities for FY2021 were extremely limited due to social-distancing requirements set by state and local governments. SSFHC provided fair housing information at **two** events: a 1 ½ hour fair housing presentation for the *Las Vegas REALTORS® Property Management Committee*, and a policy discussion on *Homelessness and Tenant Protections* hosted by the Nevada Homeless Alliance. SSFHC also provided fair housing information in English and Spanish at **two** Nevada Partners first-time homebuyer seminars.

Advertising in English and Spanish, SSFHC's website, Facebook postings, and SSFHC's toll-free telephone number proved to be excellent resources for Clark County residents. Strategic placement of newspaper ads allowed SSFHC to run 12 print ads in publications in Las Vegas, Mesquite, Laughlin, Boulder City, and Moapa Valley. In addition to print publication ads, SSFHC conducted one six-month bus kiosk campaign, with fair housing ads placed on bus kiosks in unincorporated Clark County.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also, the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring, and on-site monitoring, specific performance measures are tracked. County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements.

In 2021, Clark County entered into an agreement with the State of Nevada Housing Division to provide Program monitoring and physical inspections of multi-family developments funded under the HUD programs. Additional HOME Monitoring information is available in section CR-50.

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC in order to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home." The updated ESG Written Standards were approved by the SNHCoC Board in April 2022 and includes all jurisdictions receiving ESG so there is ONE standard for the whole community. Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the Community Resources Management web site for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations.

For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Councils as listed in the 2021 Action Plan.

In regard to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minority, women, and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

HOME Program project monitoring occurred virtually at the desktop level. However, the December 2020 Memo dated 9/27/2021 extended statutory suspensions to 24 CFR 92.504(d)(1)(ii) and 24 CFR 92.64(a) and added a new statutory suspension and regulatory waiver which prohibited physical monitors due to Covid-19.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER is made available for public comment for a 15-day period prior to submittal. The availability of the plan for public comment is advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers. Interested parties are directed to download the plan from the Community Resources Management web site if they are able or to contact the CRM Principal Planner for a hard copy, if needed. Community members may submit comments by phone, email, or in person to the Principal Planner. Public comments are acknowledged in the report after the comment period concludes.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of North Las Vegas became an independent entitlement jurisdiction as of July 1, 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County has a contract with the Nevada Housing Division (NHD) for inspections and monitoring of affordable housing units for HOME and AAHTF.

NHD has paused all inspections due to the pandemic. We are monitoring what HUD is recommending in response to COVID-19 as well as Nevada's COVID guidelines. Although Clark County was not able to do onsite visits with North Las Vegas (NLV) due to COVID-19 restrictions we have continued desk monitoring of the NLV HOME program.

Currently, NHD resumed inspections in January 2022 where they may do a modified inspection. COVID-19 is surging in Nevada as this CAPER is being written, and Clark County is unfortunately one of the hardest hit communities in the nation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As part of the application process for HOME funds, subrecipients are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Clark County HOME Consortium receipted \$554,470.41 in HOME program income, which when added to the balance of HOME program income at the beginning of Program Year 2021 of \$2,787,449.11 and minus \$1,399,000 which was expended this resulted in a total of \$1,942,919.52 in available HOME

program income for the year which we anticipate expending on the Wigwam & Fort Apache project, Vegas Valley supportive housing, and the Buffalo Cactus project. The Wigwam & Fort Apache project is a four-story new construction project which will provide 195 affordable housing units for seniors. The Vegas Valley senior supportive housing is a three-story new construction project which will provide 70 affordable housing units for seniors. The Buffalo Cactus project is a four-story new construction project which will provide 125 affordable housing units for seniors.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner-occupied housing in Clark County.

In Program Year 2021, Clark County CRM completed Flamingo Pines II, 66 units for Seniors. For affordable housing developments, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low-Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects.

In 2021, Clark County awarded \$11.295 million in Private Activity Bonds to Impact Residential Development, LLC. for the development of 4000 E. Desert Inn Apartments that will provide 120 new units targeting families, and \$14,060,840.26 in Private Activity Bonds to the State of Nevada Housing Division for multifamily housing development and their single family homebuyer program in Clark County. An additional \$25 million in bonds was returned to the State for Clark County Social Service BLM multifamily projects. Clark County also awarded the Nevada Rural Housing Authority with \$5 million for their single family homebuyer program, which focuses on providing assistance to low-income families in the rural areas of southern Nevada to purchase a home.

Clark County expended HOME/AAHTF funds on a number of new construction developments in 2021: Desert Oasis Phase II, Lake Mead West, Wigwam and Fort Apache and Eastern Land Senior Apartments. State HOME funds supported the development of Rome South Senior Apartments.

During the 2021 Program Year, 66 units of affordable multi-family housing were completed all of which were newly constructed units for seniors. Thirty-eight (38) households received rental assistance through CABHI TBRA which serves chronically homeless dually diagnosed individuals.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	1	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	334	0	0		
Total Targeted Section 3 Worker Hours	0	8	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3	6			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		17			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		3			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.		3			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		7			
Provided or connected residents with supportive services that can provide direct services or referrals.					

Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.		1			
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.		1			
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.		1			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2	10			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Clark County has developed a new Section 3 Plan Policies and Procedures Manual to comply with the 24 CFR 75 provisions (New Rule), which was shared with developers, contractors and other jurisdictions late last year. The document was developed using guidance provided by HUD, as well as input from some of our contractors, developers and other jurisdictions in Southern Nevada. We included a Section 3 bidding preference incentive to help encourage and promote the Section 3 program.

For projects that had already started, we did not require them to change to the new Section 3 reporting. Currently, one of our HOME projects and 3 of our CDBG projects are reporting under the new rule requirements. It has been a challenge to implement the new requirements as contractors/developers were set up to track new hires and most did not have systems in place to identify Section 3 workers and track employee hours, though our Section 3 Plan does provide them with guidance and Exhibits to do so.

We did not meet HUD's Section 3 goals for our collective projects. We attribute part of this to a learning curve as contractors and developers become familiar with the new requirements. Some of the contractors reported they are Union and bound by the union hiring requirements. Our Section 3 manual includes an Exhibit asking the Qualitative Efforts they will undertake. In addition to those checked above, many selected "Other". Following are some of those responses: "Now Hiring" flyers posted at Section 3 areas such as Catholic Charities, Salvation Army, etc.; placed ads to look for qualified workers on websites such as Indeed.com & LinkedIn.com; advertising for workers at Section 3 housing locations, promoted Section 3 hiring at CSN (local community college) annual career fair, etc.

We attend pre-construction meetings, discuss the Section 3 requirements with the prospective bidders and offer to help them implement the Section 3 requirements if awarded the project. Many area contractors were previously certified by us as "Section 3" contractors in the past, and/or self-certified (over 30 contractors) on HUD's previous National Section 3 Business Registry under the old Section 3 rules. We reached out encouraging them to recertify, but very few qualify under the new rules. We will continue to work with the contractors involved in our HUD funded projects in an effort to meet the goals set for the Section 3 program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

ESG Contact Name

Prefix	Dr
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

ESG Secondary Contact

Prefix	Ms
First Name	KAREN
Last Name	SCHNEIDER
Suffix	0
Title	Manager
Phone Number	7024555692
Extension	0
Email Address	krc@clarkcountynv.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALVATION ARMY
City: LAS VEGAS
State: NV
Zip Code: 89107
DUNS Number: 074629460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 51,964

Subrecipient or Contractor Name: Help of Southern Nevada
City: Las Vegas
State: NV
Zip Code: 89119
DUNS Number: 165099326
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 165,955

Subrecipient or Contractor Name: Family Promise of Las Vegas
City: Las Vegas
State: NV
Zip Code: 89101, 5511
DUNS Number: 808208412
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 55,620

Subrecipient or Contractor Name: The Shade Tree
City: North Las Vegas
State: NV
Zip Code: 89030, 6865
DUNS Number: 124825188
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50,943

Subrecipient or Contractor Name: NEVADA PARTNERSHIP FOR HOMELESS YOUTH
City: Las Vegas
State: NV
Zip Code: 89119, 4212
DUNS Number: 185589502
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 64,050

Subrecipient or Contractor Name: SAFE HOUSE
City: Las Vegas
State: NV
Zip Code: ,
DUNS Number: 124561718
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 50,943

Subrecipient or Contractor Name: Safe Nest: Temporary Assistance for Domestic Crisis, Inc.
City: Las Vegas
State: NV
Zip Code: 89102, 1903
DUNS Number: 884422957
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 107,062

Subrecipient or Contractor Name: St. Jude's Ranch for Children

City: LAS VEGAS

State: NV

Zip Code: ,

DUNS Number: 831379677

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76,022

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	64
Children	79
Don't Know/Refused/Other	
Missing Information	
Total	143

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1594
Children	971
Don't Know/Refused/Other	14
Missing Information	
Total	2579

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0

Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1658
Children	1050
Don't Know/Refused/Other	14
Missing Information	
Total	2722

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	685
Female	2010
Transgender	10
Don't Know/Refused/Other	9
Missing Information	8
Total	2722

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1050
18-24	354
25 and over	1304
Don't Know/Refused/Other	3
Missing Information	11
Total	2722

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	17	0	0	17
Victims of Domestic Violence	666	0	17	649
Elderly	42	0	0	42
HIV/AIDS	11	0	0	11
Chronically Homeless	207	0	28	179
Persons with Disabilities:				
Severely Mentally Ill	404	0	26	378
Chronic Substance Abuse	141	0	7	134
Other Disability		0	98	620
Total (Unduplicated if possible)	269	0	21	248

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	206590
Total Number of bed-nights provided	149200
Capacity Utilization	72%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Clark County ESG program did not sponsor conversion or rehabilitation activities for this funding cycle.

Although we are working with our CoC to improve performance standards to align with HUD System Performance Measures for Emergency Shelter, providers submit in the annual applications and report monthly on specific objectives they intend to meet during the program year. For FY22 (7/1/21-6/30/22) there were 5 emergency shelter providers with varying proposed objectives. FPLV spreads it funding over 2 shelter projects (Motel Shelter and shelter). These programs have produced 47.2% and 32.6% utilization rates respectively. HELP of Southern Nevada and Nevada Partnership for Homeless Youth operate shelters for youth reporting 116.36% and 117.12% utilization rates. SAFE House and Safe Nest operate shelters for victims of domestic violence resulting in a 72.38% and 127.1%. The Shade Tree operates a women’s shelter and has reported a 43.25% utilization rate. Overall, the CC ESG program has a utilization rate of 72.22%.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services – Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019/20	2020/21	2021/22
Expenditures for Rental Assistance	47,725	117,541	18,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	1,269	18,602	9,600
Expenditures for Housing Relocation & Stabilization Services - Services	32,263	3,630	5,400
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	81,257	139,773	33,000

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019/20	2020/21	2021/22
Essential Services	167,010	224,481	118,032
Operations	150,886	163,373	106,267
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	317,876	387,855	224,299

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	12,000	12,000	12,000
Administration	45,521	50,742	51,450

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	456,654	590,370	320,749

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	100,000	
Other Federal Funds	41,195	25,050	50,943
State Government	90,000	90,000	
Local Government	33,335	65,000	65,943
Private Funds	174,087	200,000	213,717
Other	118,053	180,000	209,143
Fees	176,369	20,000	0
Program Income	0	0	0
Total Match Amount	633,039	680,050	539,746

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	1,044,172	1,270,420	860,495

Table 31 - Total Amount of Funds Expended on ESG Activities



Southern Nevada Emergency Solutions Grant Written Standards

Approved April 2022

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I. Definitions

Certification: is a written, notarized assertion, based on supporting evidence that must be kept available for inspection by ESG recipient staff, HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

Consolidated Plan: is the plan prepared in accordance with 24 CFR Part 91. Recipient means the legal entity to which HUD awards an ESG award and which is accountable for the use of the funds provided.

Grantee(s): "Grantee(s)" refers to recipients and Subrecipients of Federal Continuum of Care or Emergency Solutions Grant funding.

HMIS: is the Homeless Management Information System.

Household: refers to individuals or families.

HUD: is the U.S. Department of Housing and Urban Development.

Non-profit organization: is an organization described in 26 U.S.C. 501(c) that is exempt from taxation under subtitle A of the Internal Revenue Code, has an accounting system and a voluntary board, and practices nondiscrimination in the provision of assistance.

Participant(s): "Participant(s)" refers to all individuals and families receiving assistance through a Continuum of Care or Emergency Solutions Grant-funded provider, including persons participating in programs funded through other federal, state, local, or private sources.

State: is the State of Nevada.

Sub-recipient: is any private non-profit organization or unit of general local government to which a sub-recipient provides funds to carry out the eligible activities under the grant and which is accountable to the sub-recipient for the use of the funds provided. The terms "sub-recipient" and "sub recipient" are synonymous.

II. Introduction

In accordance with Title 24 of the Code of Federal Regulations (24 CFR) 91.220(l)(4)(i) and 576.400(e) (1), The Southern Nevada Homeless Continuum of Care (CoC) developed the following written standards for the provision and prioritization of Emergency Solutions Grant (ESG) funding for the City of Las Vegas, the City of North Las Vegas, and Clark County. ESG recipients and subrecipients are required by HUD to have written standards for providing ESG assistance and must consistently apply these standards to all program participants. The following standards are intended as basic, minimum standards to which individual ESG applicants and/ or subrecipients can add additional and more stringent standards applicable only to their own projects. These required standards help to ensure that the ESG program is administered fairly and systematically. The Southern Nevada Homeless CoC will continue to build upon and refine this document.

III. Background

The City of Las Vegas, the City of North Las Vegas, and Clark County are each awarded ESG funds annually from the Department of Housing and Urban Development (HUD) as part of the annual allocation Process. These funds are designed to assist sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) significantly amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grants program, which was renamed the Emergency Solutions Grants program. The HEARTH Act, and implementation of the applicable federal regulations by HUD, incorporated many of the lessons learned from the implementation of the Homelessness Prevention and Rapid Re-Housing Recovery Act Program (HPRP) into the new ESG program, including placing a stronger emphasis on rapid re-housing assistance.

IV. Evaluation and Documentation of Eligibility for ESG

ESG General Eligibility Standards

Individuals and families eligible for emergency shelter, rapid re-housing, or other assistance funded by ESG funds must be homeless or at risk of homelessness based on criteria defined by the General Definition of Homeless Individual, found in the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH Act) and the Definition of At-Risk of Homelessness defined by the Emergency Solutions Grant Program interim rule. Complete definitions are found at 24 CFR 576.2 and are included as Appendix A.

Participants in ESG-funded programs must have incomes at or below 30% of the Area Median Income based on the HUD income limits in effect at the time of income verification. Income eligibility is not based on HUD income limits that correspond with the grant year under which the ESG funds were awarded. Current income limits can be found by following the directions on the HUD Exchange web site at: <https://www.hudexchange.info/resource/5079/esg-income-limits/>

Subrecipients of ESG funds will develop policies and procedures to evaluate individuals' and families' eligibility for assistance under ESG. This will involve participating in Coordinated Entry with the CoC and screening individuals to determine eligibility based on criteria for ESG as determined by HUD.

Emergency Shelter Eligibility & Documentation

Emergency Shelter programs are required to document eligibility at program entry. However, HUD recognizes that third-party documentation at the emergency shelter level is not feasible in most cases. Therefore, shelters have a different standard of recordkeeping than is required for all other types of assistance. Subrecipients operating emergency shelters can document homeless status through a certification by the individual or head of household as the primary method of establishing homeless eligibility. Under no circumstances must the lack of third-party documentation prevent an individual or family from being admitted immediately to emergency shelter, receiving street outreach services, or receiving services from a victim service provider.

For shelters where program participants may stay only one night and must leave in the morning, documentation must be obtained each night. If program participants stay more than one night, then documentation must be obtained on the first night the household stays in the shelter. Please note that emergency shelters are required to enter each individual or family seeking emergency shelter into HMIS, but the intake process should be able to be done in a quick manner.

Rapid Re-Housing Eligibility & Documentation

Program participants receiving ESG Rapid Re-Housing assistance must be literally homeless, as defined by the ESG interim rule. Re-evaluation must occur not less than once annually. At this re-evaluation, the participant's household income cannot exceed 30% of median family income for the area, as determined by HUD. Examples of documentation include program entry forms, assessment tools for

Coordinated Entry, and copies of wage statements, tax returns, benefits statements, bank statements or other documents that outline participant assets and affirm that the household is at or below 30% of the Area Median Income. HUD's preferred order of documentation as described below applies to Rapid Re-Housing programs.

Homelessness Prevention Eligibility & Documentation

For households receiving ESG Homelessness Prevention assistance through ESG, income also cannot exceed 30% of Area Median Income, and this must be determined during entry into the assistance program. Re-evaluation for Homelessness Prevention assistance must take place not less than once every three months, with records being kept for each re-evaluation. Examples of documentation include program entry forms, assessment tools for Coordinated Entry, copies of eviction notices or utility bills and shut-off notices, and copies of wage statements, tax returns, benefits statements, bank statements or other documents that outline participant assets and affirm that the household is at or below 30% of the Area Median Income. HUD's preferred order of documentation as described below applies to Homeless Prevention programs.

V. Recordkeeping Requirements

Preferred Order of Eligibility Documentation

Subrecipients must establish and follow written intake procedures to ensure compliance with HUD's definition of homelessness and recordkeeping requirements. Subrecipient will maintain records for five years for each individual and family determined ineligible to receive ESG Homelessness Prevention or Rapid Re-housing assistance. The record must include documentation of the reason for that determination, demographic data (race, sex, national origin), and age.

HUD has a preferred order of documentation for eligibility of clients being served by ESG-funded projects. Please note that there are exceptions to this preferred order, including emergency shelters, street outreach, and victim services, in order to protect the safety of individuals/families fleeing or attempting to flee domestic violence. HUD's preferred order for other ESG-funded programs is:

1. Third Party Documentation
 - a. Written documentation that includes such items as eviction notices, job termination notices, wage statements, benefits statements, tax returns or bank statements.
 - b. Oral documentation, which includes clear notes that document names, dates, and information shared through conversations with former employers, landlords, government benefits staff or others in an official position to verify client status.
2. Intake Staff Observations, including notes on client status; this is not applicable to income documentation.
3. Self-Certification, which should be used only as a last resort with careful documentation of how income documents were sought and why they could not be secured for a client.

For all ESG programs, subrecipients are required to keep documentation of client eligibility, but the original assessment and HUD's preferred order can vary somewhat based on the type of program, as outlined above.

Survivors of Domestic Violence

For individuals who are survivors of domestic violence, acceptable evidence includes:

1. Source documents provided by an outside source (Written Third Party Verification of Homeless Status form or Oral Third-Party Verification of Homeless Status); or Records contained in an HMIS or comparable database used by victim service or legal service providers are acceptable evidence of third-party documentation and intake worker observations.
2. Staff/Intake worker observations. Documentation by Subrecipients' staff is considered observation of Homeless Status.
3. Certification from the person seeking assistance. Subrecipient staff must certify efforts made to obtain third party documentation before allowing applicant to self-certify.

Lack of third-party documentation must not prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a survivor service provider.

Individuals Residing in an Institution

For individuals residing in an institution (including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility) for fewer than 90 days, acceptable evidence includes:

1. Discharge paperwork or a written or oral referral. From a social worker, case manager, or other appropriate official of the institution, stating the beginning and end dates of the time residing in the institution that demonstrates the person resided there for less than 90 days.
2. An Oral Statement-All oral statements must be recorded by the intake; or
3. Certification from the person seeking assistance. Where the evidence above is not obtainable, a written record of the intake worker's due diligence in attempting to obtain the evidence described in the paragraph above and a certification by the individual seeking assistance that states that they are exiting or have just exited an institution where they resided for less than 90 days; and Evidence of literally homeless status prior to entry.

Evidence that the individual was homeless and living in a place not meant for human habitation, a safe haven, or in an emergency shelter, and was chronically homeless prior to entry into the institutional care facility (as defined in paragraph (1) of 25 CFR 578.3) (acceptable documentation listed above).

VI. Use of Data and Coordination of Services

Using HMIS and the Sage HMIS Reporting Repository

Clients assisted with ESG funds need to be entered into the Homeless Management Information System (HMIS) during client intake. Agencies administering ESG funds must:

- 1) Maintain a minimum HMIS data quality of 90%
- 2) Maintain complete and accurate files for all clients assisted with ESG funds (both in HMIS and through hard copy documentation of eligibility)
- 3) Comply with all data collection and entry requests to allow proper use of the Sage HMIS Reporting Repository and the completion of the Consolidated Annual Performance and Evaluation Report (CAPER)
- 4) Keep complete and accurate files for all families and individuals denied services under the ESG program. These files must contain general demographic information and document the reason for the denial of services and must be kept for five (5) years.

PLEASE NOTE: Agencies providing services solely to victims of domestic violence, stalking, sexual abuse, and trafficking are exempt from using HMIS. In those cases, a comparable database will be used that protects the identity and safety of clients.

Coordinated Entry

To help ensure homeless households receive immediate housing and minimize barriers to housing access, all service providers which receive Department of Housing and Urban Development (HUD) funding, including ESG recipients and subrecipients, are required to participate in the Southern Nevada Continuum of Care Coordinated Entry System (CES)/Coordinated Intake (CI). All ESG providers must comply with relevant provisions of the Southern Nevada Coordinated Entry Policies and Procedures.

The primary coordinative body for implementation will begin with the Southern Nevada Homelessness Continuum of Care. Implementing Coordinated Entry is a federal requirement for several federal programs under the Department of Housing and Urban Development (HUD). In Southern Nevada, we have used it as an opportunity to initiate changes in our homeless response system, shifting from an ad hoc access and assessment process to a standardized process for all clients with coordinated referrals to housing and supportive services. The Continuum's designated coordinated entry provider(s) will coordinate with referral agencies, United Way EFSP recipients, and other community resources to link clients in need of housing assistance to other services and shelters.

Homeless individuals will be assessed through the centralized coordinated entry process. During intake, homeless individuals will be assessed, evaluated, and referred to services if they are available and appropriate for the individual.

Homeless service providers who serve other types of sub-populations such as families (adults accompanied by children), unaccompanied youth, and persons at risk of homelessness will also be required to use the centralized coordinated intake process as implemented for that particular sub-population. Providers serving households fleeing domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions, including human trafficking, may include

separate but comparable processes and databases in order to provide safety, security, and confidentiality. The Coordinated Entry process must allow emergency services and shelter programs to operate with as few barriers to entry as possible. The process must also ensure adequate privacy protection of all participant information.

Additional information on Coordinated Entry can be found in the HUD Notice: CPD-17-01, issued January 23, 2017 and found at: <https://www.hudexchange.info/resources/documents/Notice-CPD-17-01-Establishing-Additional-Requirements-or-a-Continuum-of-Care-Centralized-or-Coordinated-Assessment-System.pdf>.

HMIS Data Standards

Except as otherwise specified, data associated with the CE system should be stored in the CoC's HMIS. All data entered into or accessed or retrieved from HMIS must be protected and kept private in accordance with the Clarity Nevada HMIS Governance Charter's Privacy Plan and HMIS Data and Technical Standards as announced by the CoC Interim Rule at 24 CFR 578.7(a)(8).19. Before collecting any information as part of the CE system, all staff and volunteers must first either (1) obtain the participant's informed consent to share and store participant information for the purposes of assessing and referring participants through the CE process, or (2) confirm that such consent has already been obtained and is still active.

Prior to every client's initial assessment, ESG-funded programs must provide a verbal explanation that the client's information will be entered into an electronic database that stores client information and an explanation of the HMIS Client Consent to Release Information form terms. After being provided a verbal explanation, each client who agrees to have his or her personal protected information HMIS must sign the HMIS Client Consent to Release Information form.

Whenever possible, the participant's consent should be in written form. The ESG subrecipient will not deny services to any participant based on that participant's refusal to allow their data to be stored or shared unless a Federal statute requires collection, use, storage, and reporting of a participant's personally identifiable information as a condition of program participation. Where appropriate, non-personally identifiable information about participants who refuse consent to share personally identifiable data should be logged in an electronic case file that uses pseudonyms, e.g., "Jane Doe," to preserve as much non-personally identifiable information as possible for statistical purposes.

The completeness and accuracy of data entered into HMIS and the CE system will be checked at least once per month as part of the community's overall efforts to continuously improve data quality. The CoC will provide training and technical assistance upon request to anyone using the CE system that faces obstacles to inputting complete and accurate data, and may recommend and/or require technical assistance for providers who receive a low score on automated data quality reports. Clients assisted with ESG funds should be entered into HMIS during client intake, agency must maintain a minimum HMIS data quality of 80%. Agencies solely providing emergency shelter to victims of domestic violence, stalking, sexual abuse, and trafficking can request an exempt but, must try to code clients in the HMIS to hide their identity. If that is not possible, and only in those cases, a comparable database should be used that protects the identity and safety of clients.

Confidentiality of Records

All ESG-funded programs must uphold all privacy protection standards established. Only individuals who have completed a full set of HMIS training and signed an HMIS end-user agreement may directly access CE system data. All such persons must be informed of and understand the privacy rules associated with collection, management, and reporting of client data. Only persons who have a direct role to play in the CE system (i.e., intake, assessment, matching, referral, management, technical assistance, or evaluation) should have direct access to CE system data on the general homeless population of the CoC. Other service providers should be limited to data that relates to specific clients who are currently assigned to or enrolled with those service providers. In certain circumstances, individuals can access CE HMIS data for research purposes without meeting the above criteria. A research data agreement is required to receive HMIS aggregated data. Please see the Clarity Nevada HMIS Governance Charter for more details on research agreements.

However, in sharing data, great care must be taken not to share personally identifiable data outside the context of the systems and purpose(s) covered by the client's affirmative consent. Therefore, all entities that routinely share data with or receive data from the CE system must sign data-sharing agreements that obligate the entities to follow comparable privacy standards and that restrict the use of the data being shared to uses that are compatible with clients' consent. In particular, personally identifiable data must always be used for the benefit of the client to which the data pertains, and not for the general convenience of other government entities. Requests for data made by prosecutors, detectives, immigration officials, or by police officers who are not actively cooperating with the CoC should be refused unless the requesting party displays a valid warrant specifically ordering the release of the data.

VII. Street Outreach Standards

Standards for targeting and providing essential services related to street outreach | 24 CFR 576.400(e)(3)(ii)

Street Outreach Requirements, Eligible Activities & Costs

Street Outreach should be principally focused to one goal: that of supporting persons experiencing homelessness in achieving some form of permanent, sustainable housing. While Street Outreach providers may use incentives to encourage trust and build relationships, or to ensure that homeless households' emergency needs are met, the awards made should be used with permanent housing as the end goal rather than simply seeking to alleviate the burden of living on the streets.

ESG street outreach funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect them with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate facility.

Individuals and families shall be offered the following eligible Street Outreach activities, as needed and appropriate: engagement, case management, emergency health and mental health, transportation services (24 576.101).

Target Population

Providers of Street Outreach services shall target unsheltered homeless individuals and families, meaning those with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground. All street outreach must target areas where homeless individuals dwell, be that on private/public property, undeveloped land, in encampments or in tunnels located within the municipality.

VIII. Emergency Shelter Standards

Emergency Shelter Requirements, Eligible Activities & Costs

Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest.

ESG funds may be used for costs of providing essential services to homeless families and individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters. An emergency shelter is any facility with the primary purpose of providing temporary shelter for the homeless in general or for a specific population of the homeless. Emergency shelters do not require occupants to sign leases or occupancy agreements.

Homeless individuals/families seeking shelter must be provided shelter. Shelter stays should be avoided, if possible, and when not possible, limited to the shortest time necessary to help participants regain permanent housing. If there are no appropriate or available beds immediately available for the client at the location he/she is seeking assistance, then the agency must collaborate with another provider to place client into another appropriate shelter.

Shelters must meet or exceed minimum habitability standards specified in CFR 576.403 that covers the building structure and materials, access, space and security, interior air quality, water supply, sanitary facilities, environmental temperatures, light and electricity, food preparation, sanitary conditions, and fire safety.

There is no city or county-imposed limit on the length of stay. It is the discretion of the agency and program providing shelter services to set limits, if any, on the length of stay depending on the target population, client's barriers to obtain permanent housing, and other circumstances the client is facing. Households should only be referred to ESG-funded emergency shelters after exhausting all available options for diversion. Emergency shelter programs should be closely linked to the Regional Coordinated Entry System (CES) to ensure clients are referred to the most appropriate housing resources including, but not limited to, rapid re-housing and permanent supportive housing. Linkages should also be made to applicable mainstream resources.

Per HUD, sheltered families with children cannot be broken apart. If no shelter is available on-site, an alternative living arrangement must place the family together which may include placement at another shelter/ housing provider that can house families, or hotel-motel rooms (only in areas where no other appropriate shelter is available).

Providers should aim to have clients leave the program into a permanent and stable housing situation. This can be placement into supportive housing, or client may become self-sufficient and able to maintain his/her own housing with a stable source in income.

If client leaves the program and is not stably housed, all efforts should be made to place client into another more appropriate shelter/ housing situation.

Vulnerable populations seeking shelter need access to appropriate shelter that is safe, sanitary, and meets or exceeds minimum habitability standards. This population includes victims of domestic violence, youth, people with special needs, the elderly, medically frail, mentally ill, and victims of human trafficking. Upon intake and if necessary, client may be referred and sheltered elsewhere in a more appropriate location. Emergency shelters that provide housing to victims of domestic violence must have an appropriate security system in place to protect housed victims of domestic violence from their perpetrators. Currently there are a few providers that offer emergency shelter beds and supportive services to these vulnerable populations. There is no time limit on their length of stay. Clients are not discharged back out to the street or into unsafe living conditions, but if necessary are referred to another appropriate housing program.

In addition to homeless clients seeking shelter, street outreach is conducted by local homeless providers including the Las Vegas Metropolitan Police Department to get homeless people located in places not meant for human habitation into emergency shelter or transitional/ permanent housing.

Emergency Shelter and Essential Services

Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter | 24 CFR 576.400(e)(3)(iv)

ESG funds may be used to provide essential services to individuals and families who are in an emergency shelter. Essential services for participants of emergency shelter assistance can include case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and services for special populations.

ESG recipients shall be required to use the Coordinated Entry system to help determine an individual or family's need for emergency shelter or other ESG funded assistance, per the Clark County/Las Vegas Continuum (COC).

ESG sub-recipients are responsible to assess an individual or family's initial need for emergency shelter and must re-assess their need on an ongoing basis to ensure that only those individual or families with the greatest need receive ESG-funded emergency shelter assistance. Shelters that serve families must serve all eligible families and may not refuse services based on the age of children or the size of the family.

Client re-assessment will take place at the participant level and at the service provider level. Clients meet with case managers throughout their participation in the program, and have regular progress evaluations. Clients have opportunity to provide assessment and feedback of programs as well.

Clients assisted with ESG funds are to be entered into HMIS during client intake and agency must maintain a minimum HMIS data quality of 90%. Agencies solely providing emergency shelter to victims of domestic violence, stalking, sexual abuse, and trafficking are exempt. In those cases, a comparable database should be used that protects the identity and safety of clients.

Clients must be assisted to the maximum extent possible with connections to other programs targeted to homeless people in the local Continuum of Care area, as well as mainstream housing, health, social services, employment, education, and youth programs for which they may be eligible (see 24 CFR 576.400 Area-wide systems coordination, sections b and c for a full list). This includes CoC, HUD-VASH, Education for Homeless Children and Youth, Health Care for Homeless, Runaway and Homeless Youth, Homeless Veterans Reintegration, Section 8, Public Housing, HOME Investment Partnership, Workforce Investment Act, and TANF programs. When assisting vulnerable populations, services must be tailored to address their special needs. Individualized case management is also highly encouraged.

To improve awareness of services, ESG-funded agencies are required to attend training and meeting sessions on homeless services in the community. This includes the Mainstream Programs Basic Training, the SNRPC Committee on Homelessness meetings, and SOAR training.

Eligible Participants

ESG-funded emergency shelter programs serve households that meet the definition of "homeless" as defined by HUD at 24 CFR 576.2. Households served by ESG-funded emergency shelters lack a fixed, regular, and adequate nighttime residence; cannot be served by other programs or resources; and have no other options for overnight shelter.

Recordkeeping Requirements

For shelters where program participants may stay only one night and must leave in the morning, documentation must be obtained each night. If program participants may stay more than one night, then documentation must be obtained on the first night the household stays in the shelter.

Subrecipients operating emergency shelters can document homeless status through a certification by the individual or head of household as the primary method of establishing homeless eligibility. One method of meeting this standard would be to require households to complete a sign-in sheet, with a statement at the top informing the individual or head of household that by signing, they certify that they are homeless.

Under no circumstances must the lack of third-party documentation prevent an individual or family from being immediately admitted to emergency shelter, receiving street outreach services, or being immediately admitted to shelter or receiving services provided by a victim service provider.

HMIS

All individuals and families seeking emergency shelter must be entered into HMIS. Only the uniform data elements are required, however, at entry.

Coordination Among Shelters and Service Providers

Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers. See § 576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable | 24 CFR 576.400(e)(3)(v)

A centralized coordinated entry has been adopted by the Continuum of Care and is in place in Southern Nevada for certain populations. Providers assisting those populations and assisted with ESG funds must participate in the centralized coordinated entry system. Providers are also required have their most recent information updated in Nevada 211. To improve collaboration and awareness of services, ESG funded agencies are required to attend training and meeting sessions on homeless services in the community.

Case management and intake staff are required to attend Mainstream Programs Basic Training classes, which provide information on the local and federal resources and programs covering the following core topics: Income Supports, Employment Services, Health Care, Legal Services, and Housing Resources. Specialized topics typically include: Veterans, Housing Resources, Employment Services/Income Supports, Addictions & Mental Health, Homeless Youth/Young Adults and Families w/ Children, Human Trafficking, Senior Services/ HealthCare Services, Legal Services/Financial Literacy, Domestic Violence, HIV/AIDS, and Services for Persons with Disabilities.

ESG subrecipients on the director or management level are highly encouraged to attend a minimum of 5 Southern Nevada Homelessness Continuum of Care (SNH CoC) Board meetings per year.

One staff member from each ESG-funded program providing direct supportive services is highly encouraged to complete SSI/SSDI, Outreach, Access, and Recovery (SOAR) training within 18 months of the date their assistance agreement for ESG funds is fully executed. Outcomes should be reported to SNH COC Board staff at least once per year. SOAR training, a national project funded by Substance Abuse and Mental Health Services Administration (SAMHSA) is available for direct service workers who, once trained, understand Disability Determination Services and Social Security Administration's requirements and appropriate documentation needs. SOAR training helps to decrease the time to issue determinations and reduces the need for appeals. This is highly beneficial for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or co-occurring substance abuse disorder, which are also populations that face significant barriers to seeking stable affordable permanent housing.

IX. Homelessness Prevention and Rapid Re-Housing Standards

Homelessness Prevention & Rapid Re-Housing Eligible Activities & Costs

Homelessness Prevention (HP) assistance includes housing relocation and stabilization services and/or short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the homeless definition in 24 CFR 576. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing.

Rapid Re-Housing (RRH) assistance includes housing relocation and stabilization services and short- and/or medium-term rental assistance to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. All Subrecipients are required to receive referrals through the Regional Coordinated Entry System.

Eligibility & Recordkeeping

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance | 24 CFR 576.400(e)(3)(vi)

Intake and HMIS: In addition to the application forms created by their organization, subrecipients are required to use HMIS during client intake when adding a client to their ESG-funded program. Criteria must be supported by documentation that has been copied and uploaded into the electronic file in HMIS and stored in the client's file.

Homeless Prevention: Eligible participants are individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must meet eligibility criteria as outlined at 576.103 Homeless Prevention Component in the Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or who meet the criteria in paragraph 2, 3, or 4 of the homeless definition in 24 CFR 576.2 (See Appendix A) AND have an annual income below 30% of area median family income. The client file must contain source documentation of annual income, including wage statements, tax returns, benefits statements, or bank account statements. Those who meet the HUD criteria of eligibility will receive priority for assistance over other eligible persons. Those who meet the HUD criteria of eligibility and who score over 20 points on the Housing Needs Assessment Matrix will receive priority for the most appropriate assistance over other eligible persons.

Rapid Re-housing: Eligible participants need to be literally homeless. To be eligible beneficiaries must meet the definition of homelessness under paragraph 1 of the "homeless definition" defined by the ESG interim rule (see Appendix A), or meet criteria under paragraph 4 of homeless definition AND live in an emergency shelter or other place described in paragraph 1 of homeless definition. Clients eligible under the HUD definition of literally homeless will receive priority over other eligible persons. Clients eligible

under the HUD definition of literally homeless and receive the appropriate score from the CHAT will receive priority over other eligible persons. HUD requires clients receiving assistance for rapid re-housing to be re-evaluated at least once per year, however, on a local basis, additional assessments are required.

Prioritization

Homeless Prevention programs should target households at greatest risk of homelessness and assist participants to increase household incomes during enrollment.

ESG rapid re-housing assistance targets and prioritizes homeless families who are most in need of this temporary assistance and are most likely to achieve and maintain stable housing, whether subsidized or unsubsidized, after the program concludes. Depending on need, families are connected to either short-term or medium-term rental assistance.

Short-term rental assistance (up to 3 months) programs target families with low to moderate barriers to securing and retaining permanent housing. These families require minimal service intervention and limited financial assistance to secure and stabilize in permanent housing.

Medium-term rental assistance (4-24 months) is targeted towards families who experience moderate to high barriers to securing and retaining housing. These families have multiple barriers to housing that require longer periods of time to resolve and may require more intensive service interventions.

Homelessness Prevention: Rental Assistance to Prevent Eviction

All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix and the Supplemental Application or agency application. Clients eligible under the HUD definition of at risk of homelessness and who score over 20 points on the Matrix will receive priority for the most appropriate assistance over other eligible persons who are at risk of homelessness. Clients eligible under the HUD definition of homelessness will be matched to a program that best fits their circumstances. HUD requires clients receiving assistance for homeless prevention to be re-evaluated at least once every three months. Furthermore, the following local conditions apply:

Short-term rent (1 to 3 months of assistance allowed at 100% rate of rent)

1. The household will actively engage in a Housing Stabilization Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income.
2. The client household will agree to participate in case management and other activities designed to improve their ability to remain stably housed.
3. The initial assistance must have been necessary to avoid eviction (eviction notice/ notice to quit letter required), or to avoid or reduce an unnecessary episode of homelessness of the household.
4. Rental assistance may not be provided to a program participant receiving rental assistance from other public sources (except for 6 months arrears).
5. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD's rent reasonableness.

6. Any housing units constructed before January 1, 1978, will be assessed for lead-based paint hazards.
7. Housing unit must meet minimum habitability standards specified in 24 CFR 576.403(c).
8. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name.
9. Agency must have a rental assistance agreement in place with the party to which payments are being made which must set forth the terms under which rental assistance will be provided.
10. Arrears (no more than 6 months) must be paid off first to bring the balance to zero. Payment of rental arrears can only be a one-time payment up to 6 months including any late fees on those arrears. Late fees for subsequent months will not be paid with ESG funds.
11. Unit owners must be paid on a timely basis in accordance with the rental assistance agreement. Any late payment penalties that are incurred must be paid by subrecipient or household (with non-ESG funds).
12. The household will be "re-evaluated" for income eligibility no later than the 20th day at the end of the 3rd month. At re-evaluation, household income cannot exceed 30% of AMI, otherwise financial assistance will cease. The client file must contain source documentation of income, including wage statements, tax returns, benefits statements, or bank account statements.
13. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan.
14. If at the third month "re-evaluation" and assessment finds that the client needs additional assistance, and if the household demonstrates compliance with and progress on the Housing Stability Plan, and if client continues to meet income qualifications, client may proceed to receive medium term rent assistance. Client must continue to be "re-evaluated" every three months.

Medium-term rent (4 to 24 months of assistance)

Up to 100% of the fourth month of rent may be paid. Additional months may be paid at a rate of 75% of rent.

1. The household will continue to actively engage in a Housing Stability Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
 - a. Priority will be given to households who receive the appropriate score from the CHAT and who may need more than 3 months to stabilize.
2. The household will be re-assessed monthly, no later than the 20th day of each month. Each additional month of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan. For each re-assessment, the client file must contain source documentation of income, including wage statements, tax returns, benefits statements, or bank account statements.

Homelessness Prevention: Housing Relocation and Stabilization Services

Eligible expenses under this category include: rental application fees, last month's rent, security deposits, moving costs, utility deposits, and utility payments.

Housing relocation and stabilization services relating to rent

NOTE: All clients will complete the Clark County Coordinated Entry process

1. Eligible households/ individuals must be individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must be evaluated and

meet eligibility criteria as outlined at 24 CFR 576.103 Homeless Prevention Component in Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or meet the criteria in paragraph 2, 3, or 4 of the homeless definition (see Appendix 1) AND have an annual income below 30% of area median family income. The client file must contain source documentation of annual income, including wage statements, tax returns, benefits statements, or bank account statements.

2. If necessary to relocate to another affordable housing unit, security deposits may be paid but must equal no more than 2 months of rent.
3. If necessary as a component of relocation to affordable housing, moving costs may be allowed on a case-by-case basis as allowed by the ESG Interim Regulation: 24 CFR 576.105. Eligible costs are truck rentals, hiring a moving company, and temporary storage fees for up to 3 months. Fees must be reasonable and occur after client intake and before the new move into a more affordable home.
4. If necessary to relocate and obtain new housing for household, last month's rent (of new housing unit) may be paid. Assistance must not exceed one month's rent.

Housing relocation and stabilization services relating to utility assistance

All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix, Homeless Prevention Consortium Supplemental Application, agency application and/or have a Southern Nevada Continuum of Care Centralized Coordinated Assessment and Intake System referral.

Eligible utility services are gas, electric, water, and sewage.

1. Eligible households/ individuals must be individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must be evaluated and meet eligibility criteria as outlined at 24 CFR 576.103 Homeless Prevention Component in Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or meet the criteria in paragraph 2, 3, or 4 of the homeless definition (see Appendix 1) AND have an annual income below 30% of area median family income. The client file must contain source documentation of annual income, including wage statements, tax returns, benefits statements, or bank account statements.
2. The utility must be for a service at a housing unit leased or otherwise contracted to the assisted household. Housing unit must also meet minimum habitability standards specified in 24 CFR 576.403(c).
3. Household must provide documentation that they will be losing their housing (eviction letter) and is also to receive rental assistance to avoid homelessness.
4. Utility service must be in client's name and at the address they are living and obtaining rental assistance.
5. Households with a shut off notice of utilities shall be assisted to bring the past due amount to a zero balance, provided utilities are no more than six (6) months in arrears and shall be considered for rental assistance in that or the following month.
6. If the household has an Eviction Notice, they can be assisted with rent arrears and utilities arrears.
7. The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive Services of the State of Nevada or through the United Way of Southern Nevada, or other public programs available for assistance with utility payments;
8. Up to 24 months of utility payments per household, per service, including up to 6 months of arrearages, per service is allowed. Arrears must be paid as a one- time payment.

Homelessness Prevention: Maximum Period and Frequency of Assistance

Any combination of *rental assistance* which includes short- and medium-term rental assistance (including arrears) AND security deposits and last month's rent (both eligible under housing relocation & stabilization services financial assistance) may not exceed 24 months total during any 3-year period.

Rental assistance

- The maximum *times* a participant can receive non-consecutive short/ medium term *rental assistance* is 3 times per 24-month period. Rental arrears are the exception and are limited to 1 time assistance, per participant, within a 3-year period.

Housing relocation & stabilization services financial assistance costs (relating to rent)

- Rental application fees, security deposits, and last month's rent are limited to 1 time assistance, per participant, per service, within a 3-year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.

Housing relocation & stabilization services financial assistance costs (relating to utilities)

- The maximum times a participant can receive non-consecutive utility assistance for monthly utility bill payments is 3 times per 24-month period per service.
- The maximum period a participant can receive utility assistance is 24 months within a 3-year period. The exception is arrears. Utility arrear payments of up to 6 months are allowed per participant, per service, within a 3-year period.
- Deposits are limited to 1 time assistance per participant, per service, per 3 years.

Rapid Re-Housing: Evaluation of Participant Eligibility

ESG-funded RRH projects are required to complete an initial evaluation of a participant's eligibility and needs prior to program entry. ESG-RRH is available to individuals and families whose income is less than or equal to 30 percent of Area Median Income (AMI) and who are literally homeless under Category 1 of the Homeless Definition Final Rule. In addition, during the initial evaluation, grantees are required to determine the amount of assistance and type of assistance needed by the participant to obtain and maintain permanent housing stability. At a minimum, subrecipients must re-evaluate participant eligibility and the amount and type of assistance required at least once annually for all participants receiving assistance. To continue to receive CoC- and ESG-RRH assistance, a participant's re-evaluation must demonstrate eligibility based on:

- **Amount and Type of Assistance Needed:** The grantee must determine the amount and type of assistance needed by the participant to (re)gain stability in permanent housing.
- **Lack of Resources and Support Networks:** The participant must continue to lack sufficient resources and support networks necessary to retain housing without assistance.
- **Income:** The participant's income must be less than or equal to 30 percent of Area Median Income (AMI).

Subrecipients should require participants/clients to notify the project in the event of changes in their income or other circumstances that affect their need for assistance (e.g., changes in employment

income or in household composition). When notified of any such material change, grantees must re-evaluate eligibility, as well as the amount and/or types of assistance needed by the participant.

Rapid Re-Housing: Rental Assistance

Generally, restrictions are similar to the rent and utility restrictions under Homelessness Prevention, except that the maximum number of month's client can be assisted is 24 months, per 3-year period, under rapid re-housing.

Depending on the terms of the project's individual grant agreement, ESG grantees may provide participants with up to 24 months of rental assistance during any three-year period. Assistance may include any combination of short-term rental assistance, medium-term rental assistance; or rental arrears (consisting of a one-time payment of up to 6 months of rent in arrears, including any late fees).

Participants may receive additional assistance if they have received less 24 months of rental assistance during any three-year period. Participants who have complied with all project requirements during their residence and have been a victim of domestic violence, dating violence, sexual assault, or stalking, and who reasonably believe they are imminently threatened with harm from further domestic violence, dating violence, sexual assault, or stalking (which would include threats from a third-party, such as a friend or family member of the perpetrator of the violence), if they remain in the assisted unit, and are able to document the violence and basis for their belief, may retain the rental assistance and move to a different CoC's geographic area if they move out of the assisted unit to protect their health and safety. See recordkeeping requirements to ensure proper documentation of imminent threat of harm.

Short-term rent (1 to 3 months of assistance allowed at 100% rate of rent)

Short-term rental assistance (up to 3 months) is targeted to individuals and families with low-to-moderate housing barriers. These persons require minimal service intervention and limited financial assistance to secure and stabilize in permanent housing.

1. The household will actively engage in an intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income.
 - a. The household should score over 20 points on the Housing Needs Assessment Matrix or a Southern Nevada Continuum of Care Centralized Coordinated Assessment and Intake System referral. Highest priority for the most appropriate program will be given to clients scoring over 30 points
2. The household will be "re-evaluated" for eligibility at the end of the third month, not later than the 20th day of each month. At re-evaluation, household income cannot exceed 30% of AMI, otherwise financial assistance will cease. The client file must contain source documentation of income, including wage statements, tax returns, benefits statements, or bank account statements.
3. Rental assistance may not be provided to a program participant receiving rental assistance from other public sources.
4. Rental application fees are eligible for ESG reimbursement (under housing relocation & stabilization services).
5. Security deposits may be paid but must equal no more than 2 months of rent (eligible under housing relocation & stabilization services).

6. If necessary to obtain housing for household, last month's rent (of new move housing unit) may be paid. Assistance must not exceed one month's rent (eligible under housing relocation & stabilization services).
7. Up to 6 months of arrears are allowed by HUD including any late fees, but must be one-time payment, per participant, per service.
8. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name.
9. Agency must have a rental assistance agreement in place with the party to which payments are being made which must set forth the terms under which rental assistance will be provided.
10. The housing unit where the household will reside must be affordable to the household. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD's rent reasonableness.
11. Any housing units constructed before January 1, 1978 will be assessed for lead-based paint hazards.
12. Housing unit must meet minimum habitability standards specified in 24 CFR 576.403(c).
13. The first issuance of rental assistance can be up to 100% of the upcoming month's rent. Rent must be paid on a timely basis, in the case that any late fees are incurred in the new housing situation, those fees will not be paid with ESG funds.
14. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on intensive case management plan.
15. If necessary, client receiving short term assistance may proceed to receive medium-term rent assistance (4-15 months of assistance). Client will continue to be re-assessed on a monthly basis. For each re-assessment, the client file must contain source documentation of income, including wage statements, tax returns, benefits statements, or bank account statements.

Medium term rent (4 to 15 months of assistance)

Medium-term rental assistance is targeted to individuals and families with moderate-to-high housing barriers. These persons have multiple housing barriers that require longer periods of time to resolve and may require more intensive service interventions.

Month 4 can be paid at up to 100%, months thereafter can be paid at 75%.

1. The household will actively engage in an intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income.
2. The household will be "re-evaluated" for eligibility monthly, not later than the 20th day of each month. For each re-evaluation, the client file must contain source documentation of income, including wage statements, tax returns, benefits statements, or bank account statements.

Amount of Rental Assistance

It is expected that the level of assistance will be based on the goal of providing the minimum level of support necessary for each household to achieve long-term housing stability. As such, case managers will use HUD's rental calculation process to determine the amount of rental assistance and the participant's contribution, which shall not exceed the following guidelines:

- **Maximum Rental Assistance Amount:** Grantees may provide up to 100% of the cost of rent to participants.
- **Maximum Participant Share of Rent:** Participants may pay up to 100% of the cost of rent.

Provision of rental assistance should be based on the participant's individualized need. Participants should be offered the minimum amount of rental assistance necessary for the participant to obtain and maintain stability in permanent housing. Based upon the initial evaluation of a participant's housing barriers, periodic re-evaluation, and the participant's progress meeting the goals of his or her housing stability plan, grantees have the discretion to determine and provide the appropriate level of rental assistance.

Gradually Declining Subsidies

Grantees shall institute a gradually declining rental assistance structure so that individuals and families will be confident that they can assume full responsibility of the monthly contracted rent, monthly utility costs, and other essential household costs at the end of the rental assistance period.

Payments

Grantees must make timely payment to each owner in accordance with the rental assistance agreement. All rent payments must go directly to a third-party (i.e., the landlord). Participants and grantees are solely responsible for paying any late-payment penalties that they incur, using non-CoC or ESG funds.

Administration of Funds

Participants receiving rental assistance funds pay their portion of rent directly to the landlord. The difference between the total rent and the amount paid by the participant is then paid by the grantee. Grantees may never cover the cost of the participant's rent if the participant fails to pay his or her portion of the rent.

The Consolidated Appropriations Act of 2017 (Public Law 115-31, approved May 5, 2017) authorizes nonprofit organizations to administer rental assistance to landlords in permanent housing. Administering rental assistance in the CoC Program is defined as: (1) contracting for and making rental assistance payments to the landlord/landowner; and (2) conducting the Housing Quality Standards inspections. The costs of administering rental assistance are considered service delivery costs of rental assistance and are eligible under the rental assistance budget line-item of the CoC Program.

Restriction for Participants Already Receiving Rental Assistance

Rental assistance cannot be provided to a participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other Federal, State, or local sources.

Rapid Re-Housing: Housing Relocation and Stabilization Services

All clients will be assessed in the Clark County Coordinated Entry process.

Housing relocation and stabilization services relating to rent:

1. If necessary to move to an affordable housing unit, security deposits may be paid but must equal no more than 2 months of rent.
2. If necessary to obtain housing for household, last month's rent (of new housing unit) may be paid. Assistance must not exceed one month's rent.

Housing relocation and stabilization services relating to utilities:

All clients will complete the Housing Needs Assessment Matrix, agency application and/or have a Southern Nevada Continuum of Care Centralized Coordinated Assessment and Intake System referral. Clients eligible the HUD definition of literally homeless and who score over **30** points on the Matrix or have a Southern Nevada Continuum of Care Centralized Coordinated Assessment and Intake System referral will receive priority for the most appropriate program over other eligible persons. Generally, restrictions are similar to the rent and utility restrictions under Homeless Prevention except that the maximum number of months client can be assisted is 24 months with rapid re-housing within a 3-year period.

- Up to 15 months of utility payments per participant, per service, including up to 6 months of arrearages, per service is allowed (must pay arrear as a one-time payment). Eligible utility services are gas, electric, water, and sewage. Household is also to receive assistance with rent in order to stabilize.
- The assisted household's existing arrears (of only up to 6 months) must be paid in full to bring their past due balance to zero. After the payment of any arrearages, client may receive utility assistance for new utility charges.
- Utility deposits to pay a standard utility deposit required by utility company are an eligible ESG expense (under housing relocation & stabilization services).
- The utility is for a service must be at a housing unit leased or otherwise contracted to the assisted household.
- The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive Services of the State of Nevada or through the United Way of Southern Nevada, or other public programs available for assistance with utility payments.

Rapid Re-Housing: Case Management

Participants must meet with a case manager not less than once per month to assist the participant in ensuring long-term housing stability. Additional case management will be provided on a case-by-case basis as necessitated by demonstrated need. Case managers should help to develop a plan to assist the participant retain permanent housing after the assistance ends, taking into account all relevant considerations, such as the participant's current or expected income and expenses, other public or private assistance for which the participant will be eligible and likely to receive, and the relative affordability of available housing in Southern Nevada.

Case management consists of costs associated with assessing, arranging, coordinating, and monitoring the delivery of individualized services.

ESG-RRH participants may receive case management for no more than 30 days during the period in which the participant is seeking permanent housing and no more than 24 months during the period in which the participant is living in permanent housing.

Rapid Re-Housing: Supportive Services

Case managers will assist each participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical and mental health treatment, counseling, and other services essential for achieving independent living. Grant funds may be used to pay for eligible supportive services that address the specific needs of participants. See Appendix B for a full list of eligible supportive services under ESG Rapid-Rehousing.

Rapid Re-Housing: Maximum Period and Frequency of Assistance

Any combination of *rental assistance* which includes short- and medium-term rental assistance (including rental arrears) AND security deposits and last month's rent (both eligible under housing relocation & stabilization services financial assistance costs) may not exceed 24 months during any 3-year period.

Rental assistance

- The maximum *times* a participant can receive non-consecutive short/ medium term *rental assistance* is 3 times per 24-month period. Rental arrears are the exception and are limited to 1 time assistance, per participant, within a 3-year period.

Housing relocation and stabilization services financial assistance costs (relating to rent)

- Rental application fees, security deposits, and last month's rent are limited to 1 time assistance, per participant, per service within a 3-year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.

Housing relocation and stabilization financial assistance costs (relating to utilities)

- The maximum times a participant can receive non-consecutive utility assistance with monthly utility bill payments is 3 times per 24-month period, per service.
- The maximum period a participant can receive utility assistance is 24 months within a 3-year period. The exception is arrears. Utility arrear payments (of up to 6 months) and deposits are limited to 1 time assistance, per service, per 3-year period.
- Deposits are limited to one-time assistance, per participant, per service, per 3 years.

Limits on Housing Stabilization and Relocation Services

Housing Stabilization and Relocation Services financial assistance policies and procedures addressed above in detail. This includes rental application fees, security deposits, last month's rent, utility deposits, utility payments and moving costs.

There will be no maximum monetary amount of assistance established per client as long as expenses are reasonable and comply with fair market costs.

Under Homeless Prevention: Any combination of *rental assistance* which includes short- and medium-term rental assistance and rental arrears, *housing relocation & stabilization services financial assistance costs* which includes security deposits, and last month's may not exceed 12 months during any 3-year period.

- The maximum times a participant can receive non-consecutive rental assistance is 3 times per 24-month period. Arrears are the exception, which are limited to a one-time payment per service.
- Rental application fees, security deposits, and last month's rent are limited to a one-time payment per service per 3 years.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.
- The maximum times a participant can receive non-consecutive utility assistance for monthly utility bill payments is 3 times per 24-month period per service.
- Utility arrear payments (of up to 6 months) per participant per service per 3-year period.
- Deposits are limited to one-time assistance per participant per service per 3-year period.

Under Rapid Re-Housing: Any combination of *rental assistance* which includes short- and medium-term rental assistance and rental arrears, *housing relocation & stabilization services financial assistance costs* which includes security deposits, and last month's may not exceed 24 months during any 3-year period.

- The maximum times a participant can receive non-consecutive rental assistance is 3 times per 24-month period.
- Arrears are the exception, (rental application fees, security deposits, and last month's rent) which are limited to a one-time payment per service per 3-year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.
- Utility arrear payments (of up to 6 months) and deposits are limited to one-time assistance per service per 3-year period.

Note on moving costs: eligible costs are for moving expenses, such as truck rental or hiring a moving company. Assistance may include payment of temporary storage fees for up to 3 months as long as fees are accrued after the program participant begins receiving ESG assistance. Fees must be reasonable and occur after client intake and before the new move into a more affordable home. Moving and storage costs are limited to one-time assistance per client household per 3-year period.

Housing stabilization and relocation service costs include: housing search and placement, housing stability case management, mediation, legal services, and credit repair.

1. Housing stability case management is limited to 24 months during the period the program participant is living in permanent housing.
2. All other service costs are limited to 24 months per 3-year period on service costs assistance for program participants receiving homeless prevention assistance, and 24 months per 3-year period for program participants receiving rapid re-housing assistance.

Additional Rapid Re-Housing Program Requirements

Under the ESG Interim Rule, rental assistance is subject to additional requirements, including rent reasonableness and Fair Market Rent (FMR) standards, housing standards, lease agreements and rental assistance agreements, and termination policies.

Rent Requirements

Rental assistance must be sufficient to ensure long-term housing stability for the participant, both for the duration of his or her participation and upon exit. Thus, the purpose is to place participants into housing that will be sustainable in the long-term. In addition, case managers are expected to work with participants to review household budgets and ensure that households can maintain their housing upon completion of the program.

Rent Reasonableness

For participants receiving rental assistance, unit rent may not exceed HUD's rent reasonableness standard. This means that the rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private, unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units. These rent restrictions are intended to help ensure that participants can remain in their housing after assistance ends.

Rent reasonableness requirements do not apply when a participant receives only financial assistance or services under the ESG Program's Housing Stabilization and Relocation Services. This includes rental application fees, security deposits, an initial payment of "last month's rent," utility payments or deposits, moving costs, housing search and placement, housing stability case management, landlord-tenant mediation, legal services, and credit repair.

Fair Market Rent

Household rent for participants receiving ESG-funded rental assistance must not exceed the FMR established by HUD. Current FMR guidelines may be found online at <https://www.huduser.gov/portal/datasets/fmr.html>.

As with rent reasonableness, FMR requirements do not apply when a participant receives only financial assistance or services under the ESG Program's Housing Stabilization and Relocation Services.

Please refer to the Southern Nevada Rapid Rehousing Written Standards for more details:
<https://helphopehome.org/wp-content/uploads/2020/02/Revised-Southern-Nevada-RRH-Written-Standards-02-24-20.pdf>

X. Housing Standards

Lead-Based Paint Requirements: All HUD-funded programs with housing units occupied by participants are required to incorporate lead-based paint remediation and disclosure requirements. Generally, these provisions require the recipient to screen for, disclose the existence of, and take reasonable precautions regarding the presence of lead-based paint in leased or assisted units constructed prior to 1978.

CoC-funded units are required to incorporate HUD regulations in 24 CFR part 35, subparts A, B, K, and R. ESG-funded projects are required to incorporate the Lead-Based Paint Poisoning Prevention Act (42 USC 4821-4846), the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC 4851-4846), and 24 CFR part 35, subparts A, B, H, J, K, M, and R in the unit.

Habitability Standards: Housing for all ESG program participants receiving rental assistance must meet HUD minimum habitability standards for permanent housing. Grantees must document compliance with this standard by signing and completing a Habitability Standards Checklist before the participant signs the lease and before the grantee provides any ESG rental assistance or services specific to the unit. In addition, grantees must inspect all units at least annually to ensure that the units continue to meet habitability standards.

Rental Assistance Agreements: In addition to a lease between the participant and owner, the ESG Interim Rule also requires a rental assistance agreement between the grantee and the property owner. The grantee may make rental assistance payments only to an owner with whom the grantee has entered into a rental assistance agreement. To help establish a relationship with a participant's landlord, CoC grantees may also choose to require a rental assistance agreement.

The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements of ESG assistance. In addition, the rental assistance.

XI. Additional Minimum Standards and Requirements

Nondiscrimination, Equal Opportunity, Affirmative Outreach, and Fair Housing

Southern Nevada's ESG recipients – the City of Las Vegas, the City of North Las Vegas, and Clark County - do not tolerate discrimination on the basis of any protected class (including actual or perceived race, color, religion, national origin, sex, age, familial status, disability, sexual orientation, gender identity, or marital status) during any phase of the CE process. Some programs may be forced to limit enrollment based on requirements imposed by their funding sources and/or state or federal law. All such programs will avoid discrimination to the maximum extent allowed by all funding sources and their authorizing legislation. All aspects of the Southern Nevada CE system will comply with all Federal, State, and local Fair Housing laws and regulations. Participants will not be “steered” toward any particular housing facility or neighborhood because of race, color, national origin, religion, sex, disability, or the presence of children. All locations where persons are likely to access or attempt to access the CE System will include signs or brochures displayed in prominent locations informing participants of their right to file a non-discrimination complaint and containing the contact information needed to file a nondiscrimination complaint. Maximum standards shall comply with the requirements for nondiscrimination, equal opportunity, and affirmative outreach processes.

Faith-Based Activities

Minimum standards for faith-based activities (24 CFR 576.406) are:

Providers receiving ESG funding shall not engage in inherently religious activities as part of the ESG-funded programs or services. Such activities must be offered separately from ESG -funded programs and services and participation must be voluntary.

Environmental Review

Before any funds are committed, an environmental review will be conducted of all ESG-funded grantee project site(s) to demonstrate there are no hazardous materials present that could affect the health and safety of the occupants. Environmental reviews will be acceptable for a 1 to 5-year time period, depending on the project type. The costs of carrying out environmental review responsibilities are an eligible use of administrative funds. All ESG activities are subject to environmental review under HUD's environmental regulations in 24 CFR part 58.

The subrecipient, or any contractor of the subrecipient, may not acquire, rehabilitate, convert, lease, repair, dispose of, demolish, or construct property for an ESG project, or commit or expend HUD or local funds for ESG eligible activities, until an environmental review under 24 CFR part 58 has been performed and the recipient has received HUD approval of the property.

Termination Policies

If a program participant violates program requirements or no longer meets minimum eligibility requirements for program assistance, the subrecipient may terminate assistance. To terminate assistance, the minimum required formal process must consist of:

1. A written notice to the program participant containing a clear statement of the reasons for termination; and
2. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
3. Prompt written notice of the final decision to the program participant.

Termination does not bar the subrecipient from providing further assistance at a later date to the same family or individual.

Grievance Policy

Each ESG funded organization shall have a grievance procedure and shall implement the procedure when applicable.

XII. Best Practices for ESG Programs

Housing First

Housing First is a proven approach in which all people experiencing homelessness are believed to be “housing-ready” and are provided with permanent housing immediately, with minimal or no preconditions, behavioral contingencies, or barriers (e.g., income, sobriety, etc.). Effectively implementing a Housing First approach requires prioritizing people with the highest needs and vulnerabilities, engaging more landlords and property owners, and making our projects client-centered spaces without barriers to entering or remaining in the project. All CoC and ESG grantees are expected to minimize barriers to entry to the maximum extent permitted under their individual grant agreements and take appropriate steps to implement the Housing First approach.

Low-Barrier Programming

Entry requirements can act as a barrier to services and housing placement, leaving our most vulnerable and chronic homeless unable to access services. Low Barrier Housing is housing in which a minimum number of expectations are placed on people who wish to live there. The aim is to have as few barriers as possible to allow more people access to services. Low barrier programs typically follow a harm reduction philosophy which focuses on the risks and consequences of a particular behavior, rather than on the behavior itself. With regard to housing, harm reduction means that tenants have access to services to help them address their substance use issues. It is based on the understanding that recovery is a long process, and that users need a stable living arrangement in order to increase the likelihood for success in overcoming their addictions. The focus centers on being healthier rather than on the unrealistic goal of being perfectly healthy right away.

The following are some common eligibility and continued stay criteria for emergency and permanent housing for clients that can be considered “low threshold”:

- Homeless
- Age 18 or older
- Ambulatory and not requiring hospital or nursing home care
- Agree to be nonviolent
- Agree to not use or sell drugs or illegal substances on the premises
- Agree to treat other clients, staff, and the property with respect
- Agree to obey fire and other safety regulations.

Below are examples of criteria that providers are recommended NOT to include when determining eligibility:

- Sobriety and/or commitment to be drug free
- Requirements to take medication if the client has a mental illness
- Participation in religious services or activities
- Participation in drug treatment services (including NA/AA)
- Proof of citizenship
- Identification
- Referral from the police, hospital, or other service provider (as opposed to self-referrals)
- Payment or ability to pay (though saving plans are encouraged)

- Complete a period of time in a transitional housing, outpatient, inpatient, or other institutional setting/treatment facility
- Maintain sobriety or abstinence from alcohol and/or drugs
- Comply with medication
- Achieve psychiatric symptom stability
- Show willingness to comply with a treatment plan that addresses sobriety, abstinence, and/or medication compliance
- Agree to face-to-face visits with staff

Appendix A. Definitions of “Homeless” and “At-Risk of Homelessness” for the ESG Program

HUD Definition of Homelessness

Literally Homeless (Category 1 of the HUD Homeless Definition). An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- (1) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
- (2) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, State, or local government programs for low-income individuals); or,
- (3) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

At Imminent Risk of Homelessness (Category 2 of the HUD Homeless Definition). An individual or family, who will imminently lose their primary nighttime residence, provided that:

- (1) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;
- (2) No subsequent residence has been identified; and,
- (3) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing.

Homeless Under Other Federal Statutes (Category 3 of the HUD Homeless Definition). Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

- (1) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);

(2) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

(3) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and,

(4) Can be expected to continue in such status for an extended period of time because of chronic disabilities; chronic physical health or mental health conditions; substance addiction; histories of domestic violence or childhood abuse (including neglect); the presence of a child or youth with a disability; or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment.

Fleeing Domestic Abuse or Violence (Category 4 of the HUD Homeless Definition). Domestic violence and other dangerous or life-threatening conditions.

Any individual or family who:

(1) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;

(2) Has no other residence; and,

(3) Lacks the resources or support networks, e.g., family, friends, and faith-based or other social networks, to obtain other permanent housing.

(4) Notwithstanding any other provision of this section, the program shall consider any individual or family to be homeless, who is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions in the individual's or family's current housing situation, including where the health and safety of children are jeopardized, and who have no other residence and lack the resources or support networks to obtain other permanent housing.

ESG Program Definitions of “Homeless” and “At-Risk of Homelessness”

At risk of homelessness means:

(1) An individual or family who:

(i) Has an annual income below 30 percent of median family income for the area, as determined by HUD;

(ii) Does not have sufficient resources or support networks, e.g., family, friends, faith-based or other social networks, immediately available to prevent them from moving to an emergency shelter or another place described in paragraph (1) of the “homeless” definition in this section; and

(iii) Meets one of the following conditions:

(A) Has moved because of economic reasons two or more times during the 60 days immediately preceding the application for homelessness prevention assistance;

(B) Is living in the home of another because of economic hardship;

(C) Has been notified in writing that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance;

(D) Lives in a hotel or motel and the cost of the hotel or motel stay is not paid by charitable organizations or by Federal, State, or local government programs for low-income individuals;

(E) Lives in a single-room occupancy or efficiency apartment unit in which there reside more than two persons or lives in a larger housing unit in which there reside more than 1.5 persons reside per room, as defined by the U.S. Census Bureau;

(F) Is exiting a publicly funded institution, or system of care (such as a health-care facility, a mental health facility, foster care or other youth facility, or correction program or institution); or

(G) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient's approved consolidated plan;

(2) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 387(3) of the Runaway and Homeless Youth Act (42 U.S.C. 5732a(3)), section 637(11) of the Head Start Act (42 U.S.C. 9832(11)), section 41403(6) of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2(6)), section 330(h)(5)(A) of the Public Health Service Act (42 U.S.C. 254b(h)(5)(A)), section 3(m) of the Food and Nutrition Act of 2008 (7 U.S.C. 2012(m)), or section 17(b)(15) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)(15)); or

(3) A child or youth who does not qualify as "homeless" under this section, but qualifies as "homeless" under section 725(2) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a(2)), and the parent(s) or guardian(s) of that child or youth if living with her or him.

Homeless means:

(1) An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

(i) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;

(ii) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or

(iii) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;

(2) An individual or family who will imminently lose their primary nighttime residence, provided that:

(i) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;

(ii) No subsequent residence has been identified; and

(iii) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing;

(3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:

(i) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)) or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);

(ii) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;

(iii) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and

(iv) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or

(4) Any individual or family who:

(i) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary nighttime residence or has made the individual or family afraid to return to their primary nighttime residence;

(ii) Has no other residence; and

(iii) Lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing.

Appendix B. ESG Rapid Re-Housing Eligible Supportive Services

Housing Services and Related Services

Assisting participants in locating, obtaining, and retaining suitable permanent housing, including:

- Housing search
- Tenant counseling
- Understanding leases
- Arranging for utilities
- Making moving arrangements
- Assessment of housing barriers, needs, and preferences
- Development of an action plan for locating housing
- Outreach to and negotiation with landlords
- Assessment of housing for compliance with ESG requirements for habitability, lead-based paint, and rent reasonableness
- Assistance with submitting rental applications

Case Management

Assessing, arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability for a participant who resides in permanent housing or to assist a participant in overcoming immediate barriers to obtaining housing by, for example:

- Providing ongoing risk assessment and safety planning to victims of domestic violence, dating violence, sexual assault, and stalking
- Using the Coordinated Entry System
- Counseling
- Developing, securing, and coordinating services
- Obtaining Federal, State, and local benefits
- Monitoring and evaluating participant progress
- Providing information and referrals to other providers
- Developing an individualized housing and service plan, including planning a path to permanent housing stability
- Conducting required annual re-evaluation(s)

Legal Services

Costs of resolving a legal problem that prohibits a participant from obtaining or retaining permanent housing, including:

- Client intake
- Preparation of case for trial
- Provision of legal advice
- Representation at hearings
- Counseling
- Filing fees and other necessary court costs

Legal services are subject to the following provisions:

- Eligible Billing Arrangements: CoC funds may be used only for legal advice from and representation by licensed attorneys and by person(s) under the supervision of licensed attorneys. Costs may be based on: (1) hourly fees; or (2) fees based on the actual service performed (i.e., fee-for-service) but only if the cost would be less than the cost of hourly fees.
- Ineligible Billing Arrangements: Funds must not be used for legal advice and representation purchased through retainer fee arrangements or contingency fee arrangements.
- Eligible Subject Matters: Landlord/tenant disputes; child support; guardianship; paternity; emancipation; legal separation; orders of protection and other civil remedies for victims of domestic violence, dating violence, sexual assault, and stalking; appeal of veterans and public benefit claim denials; resolution of outstanding criminal warrants.
- Ineligible Subject Matters: Legal services related to immigration and citizenship matter, or related to mortgages and homeownership.

Moving Costs

Costs such as truck rental or hiring a moving company, including payment of temporary storage fees for up to 3 months

Utility Deposits

Standard utility deposit that the utility company requires of all customers.

Mediation

Mediation between the participant and the landlord/landowner or person(s) with whom the participant is living.

Credit Repair

- Credit counseling
- Accessing a free personal credit report
- Resolving personal credit issues
- Other services needed to assist with critical skills related to household budgeting and money management

Please refer to the Southern Nevada Rapid Rehousing Written Standards for more detail:

<https://helphopehome.org/wp-content/uploads/2020/02/Revised-Southern-Nevada-RRH-Written-Standards-02-24-20.pdf>

2021 PR27 Report



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,476.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$389,039.25	15.0%	\$483,370.00	\$1,721,185.75	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$0.00	\$413,026.05	15.0%	\$708,049.70	\$1,632,431.25	\$2,753,507.00	100.0%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$161,784.05	\$2,131,448.70	\$2,768,135.00	100.0%
2017	\$2,775,687.00	\$277,568.70	\$416,353.05	15.0%	\$0.00	\$2,081,765.25	\$2,775,687.00	100.0%
2018	\$3,934,490.00	\$393,449.00	\$291,646.95	7.4%	\$459,972.00	\$2,789,422.00	\$3,934,489.95	99.9%
2019	\$3,636,543.00	\$727,308.30	\$0.00	0.0%	\$0.00	\$911,019.31	\$1,638,327.61	45.0%
2020	\$3,957,021.00	\$395,701.00	\$0.00	0.0%	\$0.00	\$0.00	\$395,701.00	9.9%
2021	\$4,076,310.00	\$407,631.00	\$0.00	0.0%	\$770,423.00	\$0.00	\$1,178,054.00	28.9%
Total	\$106,359,335.00	\$9,549,949.76	\$20,452,046.76	19.2%	\$24,937,995.93	\$42,961,551.11	\$97,901,543.56	92.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$12,548.11	100.0%	\$12,548.11	\$0.00	\$12,548.11	100.0%
2018	\$2,112,956.19	\$0.00	\$1,700,945.68	80.5%	\$1,700,945.68	\$0.00	\$1,700,945.68	80.5%
2019	\$399,168.54	\$0.00	\$399,168.54	100.0%	\$399,168.54	\$0.00	\$399,168.54	100.0%
2020	\$1,471,275.05	\$0.00	\$692,041.50	47.0%	\$682,041.50	\$0.00	\$682,041.50	46.3%
2021	\$554,470.41	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$17,087,689.76	\$0.00	\$15,341,975.29	89.7%	\$15,331,975.29	\$0.00	\$15,331,975.29	89.7%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$110,380.95	88.4%	\$110,380.95	\$0.00	\$110,380.95	88.4%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$15,000.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$288,624.43	\$259,179.38	89.7%	\$259,179.38	\$0.00	\$259,179.38	89.7%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$158,760.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,593,595.00	\$0.00	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00
2014	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00
2015	\$2,597,790.00	\$2,597,790.00	\$0.00	\$2,597,790.00	\$0.00	\$2,597,790.00	100.0%	\$0.00
2016	\$2,768,135.00	\$2,768,135.00	\$0.00	\$2,768,135.00	\$0.00	\$2,768,135.00	100.0%	\$0.00
2017	\$2,775,687.00	\$2,775,687.00	\$0.00	\$2,775,687.00	\$0.00	\$2,775,687.00	100.0%	\$0.00
2018	\$3,934,490.00	\$3,504,517.95	\$0.00	\$3,504,517.95	\$0.00	\$3,504,517.95	89.0%	\$429,972.05
2019	\$3,636,543.00	\$1,547,960.61	\$0.00	\$1,547,960.61	\$0.00	\$1,547,960.61	42.5%	\$2,088,582.39
2020	\$3,957,021.00	\$312,605.00	\$0.00	\$312,605.00	\$0.00	\$312,605.00	7.9%	\$3,644,416.00
2021	\$4,076,310.00	\$116,465.85	\$0.00	\$116,465.85	\$0.00	\$116,465.85	2.8%	\$3,959,844.15
Total	\$106,359,335.00	\$96,236,520.41	\$0.00	\$96,236,520.41	\$0.00	\$96,236,520.41	90.4%	\$10,122,814.59



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,593,595.00	100.0%	\$2,593,595.00	\$0.00	\$2,593,595.00	100.0%	\$0.00	\$2,593,595.00	100.0%
2014	\$2,753,507.00	\$2,753,507.00	100.0%	\$2,753,507.00	\$0.00	\$2,753,507.00	100.0%	\$0.00	\$2,753,507.00	100.0%
2015	\$2,540,473.00	\$2,540,473.00	100.0%	\$2,540,473.00	\$0.00	\$2,540,473.00	100.0%	\$0.00	\$2,540,473.00	100.0%
2016	\$2,708,453.00	\$2,708,453.00	100.0%	\$2,708,453.00	\$0.00	\$2,708,453.00	100.0%	\$0.00	\$2,708,453.00	100.0%
2017	\$2,498,118.30	\$2,498,118.30	100.0%	\$2,498,118.30	\$0.00	\$2,498,118.30	100.0%	\$0.00	\$2,498,118.30	100.0%
2018	\$3,541,041.00	\$3,111,068.95	87.9%	\$3,111,068.95	\$0.00	\$3,111,068.95	87.9%	\$0.00	\$3,111,068.95	87.9%
2019	\$2,909,234.70	\$911,019.31	31.3%	\$897,019.31	\$0.00	\$897,019.31	30.8%	\$0.00	\$897,019.31	30.8%
2020	\$3,561,320.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2021	\$3,668,679.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$96,809,385.24	\$87,151,198.80	90.0%	\$87,137,198.80	\$0.00	\$87,137,198.80	90.0%	\$0.00	\$87,137,198.80	90.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$59,682.00	100.0%	\$0.00
2017	\$277,568.70	\$277,568.70	100.0%	\$0.00	\$277,568.70	100.0%	\$0.00
2018	\$393,449.00	\$393,449.00	100.0%	\$0.00	\$393,449.00	100.0%	\$0.00
2019	\$363,654.00	\$363,654.00	100.0%	\$0.00	\$287,287.00	79.0%	\$76,367.00
2020	\$395,701.00	\$395,701.00	100.0%	\$0.00	\$312,605.00	79.0%	\$83,096.00
2021	\$407,631.00	\$407,631.00	100.0%	\$0.00	\$116,465.85	28.5%	\$291,165.15
Total	\$8,380,082.46	\$8,380,082.46	100.0%	\$0.00	\$7,929,454.31	94.6%	\$450,628.15



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$363,654.30	\$363,654.30	100.0%	\$0.00	\$363,654.30	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,169,867.30	\$1,169,867.30	100.0%	\$0.00	\$1,169,867.30	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$389,039.25	100.0%	\$0.00	\$389,039.25	100.0%	\$0.00
2014	\$413,026.05	\$413,026.05	\$0.00	\$413,026.05	\$0.00	\$413,026.05	100.0%	\$0.00	\$413,026.05	100.0%	\$0.00
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$0.00	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$416,353.05	100.0%	\$0.00	\$416,353.05	100.0%	\$0.00
2018	\$0.00	\$291,646.95	\$0.00	\$291,646.95	\$0.00	\$291,646.95	100.0%	\$0.00	\$291,646.95	100.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$611,446.50	\$611,446.50	\$0.00	\$0.00	\$611,446.50	\$0.00	0.0%	\$611,446.50	\$0.00	0.0%	\$611,446.50
Total	\$13,629,527.55	\$21,063,493.26	\$0.00	\$20,452,046.76	\$611,446.50	\$20,452,046.76	100.0%	\$611,446.50	\$20,452,046.76	100.0%	\$611,446.50



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$708,049.70	\$708,049.70	\$708,049.70	100.0%	\$0.00	\$708,049.70	100.0%	\$0.00
2015	\$515,851.00	\$515,851.00	\$515,851.00	100.0%	\$0.00	\$515,851.00	100.0%	\$0.00
2016	\$161,784.05	\$161,784.05	\$161,784.05	100.0%	\$0.00	\$161,784.05	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$459,972.05	\$459,972.05	\$30,000.00	6.5%	\$429,972.05	\$30,000.00	6.5%	\$429,972.05
2019	\$574,441.00	\$0.00	\$0.00	0.0%	\$574,441.00	\$0.00	0.0%	\$574,441.00
2020	\$747,878.00	\$0.00	\$0.00	0.0%	\$747,878.00	\$0.00	0.0%	\$747,878.00
2021	\$770,423.00	\$770,423.00	\$0.00	0.0%	\$770,423.00	\$0.00	0.0%	\$770,423.00
Total	\$26,260,314.98	\$24,937,995.93	\$23,737,600.93	90.3%	\$2,522,714.05	\$23,737,600.93	90.3%	\$2,522,714.05



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for ADI/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$991,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,928,000.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$3,152,000.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$3,261,000.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,454,469.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,420,651.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,742,456.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,512,000.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$4,205,387.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$4,124,000.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$7,561,768.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$7,422,404.57	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$7,493,129.94	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$9,232,017.87	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$4,014,763.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,172,652.64	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,687,298.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,670,250.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,948,431.49	\$3,810,878.28	\$137,553.21	\$3,948,431.49	\$0.00	\$3,948,431.49	\$0.00
2012	\$2,580,903.00	\$163,068.35	\$2,743,971.35	\$2,708,971.35	\$35,000.00	\$2,743,971.35	\$0.00	\$2,743,971.35	\$0.00
2013	\$2,593,595.00	\$541,115.64	\$3,134,710.64	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00	\$3,134,710.64	\$0.00
2014	\$2,753,507.00	\$0.00	\$2,753,507.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00	\$2,753,507.00	\$0.00
2015	\$2,597,790.00	\$561,316.13	\$3,159,106.13	\$3,101,789.13	\$57,317.00	\$3,159,106.13	\$0.00	\$3,159,106.13	\$0.00
2016	\$2,768,135.00	\$613,243.73	\$3,381,378.73	\$3,321,696.73	\$59,682.00	\$3,381,378.73	\$0.00	\$3,381,378.73	\$0.00
2017	\$2,775,687.00	\$137,374.11	\$2,898,616.06	\$2,621,047.36	\$277,568.70	\$2,898,616.06	\$0.00	\$2,898,616.06	\$14,445.05
2018	\$3,934,490.00	\$2,112,956.19	\$5,205,463.63	\$4,812,014.63	\$393,449.00	\$5,205,463.63	\$0.00	\$5,205,463.63	\$841,982.56
2019	\$3,636,543.00	\$572,928.54	\$2,037,496.15	\$1,296,187.85	\$650,941.30	\$1,947,129.15	\$0.00	\$1,947,129.15	\$2,262,342.39
2020	\$3,957,021.00	\$1,471,275.05	\$1,087,742.50	\$682,041.50	\$312,605.00	\$994,646.50	\$0.00	\$994,646.50	\$4,433,649.55
2021	\$4,076,310.00	\$554,470.41	\$407,631.00	\$0.00	\$116,465.85	\$116,465.85	\$0.00	\$116,465.85	\$4,514,314.56
Total	\$106,359,335.00	\$17,535,074.19	\$112,302,303.23	\$102,728,353.47	\$9,099,321.61	\$111,827,675.08	\$0.00	\$111,827,675.08	\$12,066,734.11



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	100.0%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	100.0%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	100.0%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	100.0%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	100.0%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	100.0%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	100.0%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	100.0%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	100.0%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	100.0%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	99.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	100.0%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	100.0%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	100.0%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	100.0%	96.5%	4.2%	99.9%	0.0%	99.9%	0.0%
2012	\$2,580,903.00	\$163,068.35	100.0%	98.7%	1.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,593,595.00	\$541,115.64	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2014	\$2,753,507.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2015	\$2,597,790.00	\$561,316.13	100.0%	98.1%	2.2%	100.0%	0.0%	100.0%	0.0%
2016	\$2,768,135.00	\$613,243.73	100.0%	98.2%	2.1%	100.0%	0.0%	100.0%	0.0%
2017	\$2,775,687.00	\$137,374.11	99.5%	89.9%	10.0%	99.5%	0.0%	99.5%	0.4%
2018	\$3,934,490.00	\$2,112,956.19	86.0%	79.5%	10.0%	86.0%	0.0%	86.0%	13.9%
2019	\$3,636,543.00	\$572,928.54	48.4%	30.7%	17.9%	46.2%	0.0%	46.2%	53.7%
2020	\$3,957,021.00	\$1,471,275.05	20.0%	12.5%	7.9%	18.3%	0.0%	18.3%	81.6%
2021	\$4,076,310.00	\$554,470.41	8.8%	0.0%	2.8%	2.5%	0.0%	2.5%	97.4%
Total	\$106,359,335.00	\$17,535,074.19	90.6%	82.9%	8.5%	90.2%	0.0%	90.2%	9.7%

2021 PR26 Report



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	8,218,155.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	678,998.43
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,897,153.43
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,790,439.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,790,439.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,741.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,389,181.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,507,972.43
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,790,439.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,790,439.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	36,198.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	36,198.00
32 ENTITLEMENT GRANT	8,218,155.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,218,155.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.44%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,741.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	598,741.46
42 ENTITLEMENT GRANT	8,218,155.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,218,155.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.29%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	3488	6623980	Boulder City Senior Center Rehabilitation (BC)	03A	LWC	\$73,880.00
					03A	Matrix Code	\$73,880.00
2020	5	3486	6648826	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LWC	\$87,916.42
2020	5	3486	6648832	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LWC	\$23,475.01
2020	5	3486	6648842	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LWC	\$13,358.66
2020	5	3486	6651428	Accessible Space, Inc (ASI) Hastings House Capital Improvements	03B	LWC	\$55,484.60
					03B	Matrix Code	\$180,234.69
2020	5	3494	6614880	NPHY OVD Center	03C	LWC	\$90,395.05
2020	5	3494	6623979	NPHY OVD Center	03C	LWC	\$9,908.69
2020	5	3494	6648865	NPHY OVD Center	03C	LWC	\$76,221.00
2020	5	3494	6648889	NPHY OVD Center	03C	LWC	\$36,738.78
2020	5	3494	6648887	NPHY OVD Center	03C	LWC	\$68,144.02
					03C	Matrix Code	\$261,409.14
2020	5	3489	6623965	Jewish Family Services Agency Building Acquisition	03E	LMA	\$1,728,830.68
2020	5	3489	6623981	Jewish Family Services Agency Building Acquisition	03E	LMA	\$471,095.32
					03E	Matrix Code	\$2,199,926.00
2020	6	3485	6533949	Mesquite Park Improvements (ME)	03F	LMA	\$38,791.71
					03F	Matrix Code	\$38,791.71
2020	8	3483	6623977	Emergency Aid of Boulder City FY20-21 (BC)	03T	LWC	\$26,787.00
					03T	Matrix Code	\$26,787.00
2020	8	3484	6623978	Lend-a-Hand FY2020/2021 Transportation Assistance (BC)	05E	LWC	\$9,411.00
					05E	Matrix Code	\$9,411.00
Total							\$2,790,439.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2020	8	3483	6623977	No	Emergency Aid of Boulder City FY20-21 (BC)	B16UC320001	LA	03T	LWC	\$26,787.00	
									03T	Matrix Code	\$26,787.00
2020	8	3484	6623978	No	Lend-a-Hand FY2020/2021 Transportation Assistance (BC)	B15UC320001	LA	05E	LWC	\$6,566.69	
2020	8	3484	6623978	No	Lend-a-Hand FY2020/2021 Transportation Assistance (BC)	B16UC320001	LA	05E	LWC	\$2,844.31	
									05E	Matrix Code	\$9,411.00
				No	Activity to prevent, prepare for, and respond to Coronavirus						\$36,198.00
Total											\$36,198.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	3450	6563264	Clark County CDBG Administration FY2019/2020	21A		\$474.89
2019	4	3450	6581210	Clark County CDBG Administration FY2019/2020	21A		\$15,681.13
2019	4	3450	6581214	Clark County CDBG Administration FY2019/2020	21A		\$13,109.20
2019	4	3450	6591686	Clark County CDBG Administration FY2019/2020	21A		\$8,136.60
2019	4	3450	6592408	Clark County CDBG Administration FY2019/2020	21A		\$3,871.50
2019	4	3450	6602316	Clark County CDBG Administration FY2019/2020	21A		\$90.02
2019	4	3450	6603221	Clark County CDBG Administration FY2019/2020	21A		\$1,529.07
2019	4	3450	6611561	Clark County CDBG Administration FY2019/2020	21A		\$6,120.94
2019	4	3450	6635063	Clark County CDBG Administration FY2019/2020	21A		\$1,594.19
2019	4	3450	6652176	Clark County CDBG Administration FY2019/2020	21A		\$3,720.00
2020	4	3472	6537920	CD6G FY20-21 Admin	21A		\$19,447.99
2020	4	3472	6548972	CD6G FY20-21 Admin	21A		\$27,832.01
2020	4	3472	6563396	CD6G FY20-21 Admin	21A		\$24,854.50
2020	4	3472	6570759	CD6G FY20-21 Admin	21A		\$275.27
2020	4	3472	6576383	CD6G FY20-21 Admin	21A		\$31,892.83
2020	4	3472	6581212	CD6G FY20-21 Admin	21A		\$4,562.80
2020	4	3472	6596208	CD6G FY20-21 Admin	21A		\$38,451.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3472	6596214	CDBG FY20-21 Admin	21A		\$33,842.37
2020	4	3472	6602373	CDBG FY20-21 Admin	21A		\$3,811.99
2020	4	3472	6603226	CDBG FY20-21 Admin	21A		\$6,484.54
2020	4	3472	6603565	CDBG FY20-21 Admin	21A		\$27,057.06
2020	4	3472	6614454	CDBG FY20-21 Admin	21A		\$5,944.75
2020	4	3472	6615327	CDBG FY20-21 Admin	21A		\$28,462.69
2020	4	3472	6621069	CDBG FY20-21 Admin	21A		\$350.00
2020	4	3472	6632669	CDBG FY20-21 Admin	21A		\$900.00
2020	4	3472	6634757	CDBG FY20-21 Admin	21A		\$3,646.31
2020	4	3472	6634758	CDBG FY20-21 Admin	21A		\$342.95
2020	4	3472	6652184	CDBG FY20-21 Admin	21A		\$768.44
2020	4	3472	6662563	CDBG FY20-21 Admin	21A		\$200.03
2020	4	3472	6665645	CDBG FY20-21 Admin	21A		\$14.08
2020	4	3472	6686032	CDBG FY20-21 Admin	21A		\$37,869.12
2021	5	3481	6636326	CDBG Administration FY21-22	21A		\$34,938.65
2021	5	3481	6636348	CDBG Administration FY21-22	21A		\$31,147.88
					21A	Matrix Code	\$417,015.82
2020	4	3473	6548041	Silver State Fair Housing	21D		\$28,343.20
2020	4	3473	6548163	Silver State Fair Housing	21D		\$24,948.68
2020	4	3473	6558515	Silver State Fair Housing	21D		\$27,332.07
2021	5	3482	6663171	Silver State Fair Housing FY21-22	21D		\$1,219.38
2021	5	3482	6663175	Silver State Fair Housing FY21-22	21D		\$17,403.96
2021	5	3482	6663184	Silver State Fair Housing FY21-22	21D		\$30,608.00
2021	5	3482	6663189	Silver State Fair Housing FY21-22	21D		\$51,870.35
					21D	Matrix Code	\$181,725.64
Total							\$598,741.46

2021 PR03 Report



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PGM Year: 1994
 Project: 0009 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 Status: Open 7/5/2000 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,062,385.46	\$0.00	\$0.00
		1989	B89UC320001		\$0.00	\$2,957,000.00
		1990	B90UC320001		\$0.00	\$2,906,000.00
		1991	B91UC320001		\$0.00	\$3,245,000.00
		1992	B92UC320001		\$0.00	\$3,581,000.00
		1993	B93UC320001		\$0.00	\$4,069,696.00
		1994	B94UC320001		\$0.00	\$4,961,000.00
		1995	B95UC320001		\$0.00	\$5,958,000.00
		1996	B96UC320001		\$0.00	\$4,384,689.46
		Total	Total			\$32,062,385.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:			0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2015		
Project:	0022 - North Las Vegas Water Valve Replacement Program (NLV)		
IDIS Activity:	3318 - North Las Vegas Water Valve Replacement Program (NLV)		
Status:	Completed 8/10/2021 11:15:00 AM	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2015

Description:

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance. This means the impacted area will be larger as crews go back to the next valve to shut off. The longer it takes to shut off water during a water main break, the more property damage occurs. The larger the shut down area is, the more residents are inconvenienced.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15UC320001	\$282,244.62	\$0.00	\$282,244.62
			2016	B16UC320001	\$90,355.38	\$0.00	\$90,355.38
Total	Total				\$372,600.00	\$0.00	\$372,600.00

Proposed Accomplishments

People (General) : 5,725
 Total Population in Service Area: 5,725
 Census Tract Percent Low / Mod: 61.75

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project will replace select underground water valves in various locations that due to age are at risk for malfunctioning causing a potential safety hazard to residents. Project is currently in design phase. Environmental Review to start in September 2016. Project is extended through June 30, 2017.	
2016	Environmental review process took longer than expected but is now complete. Project is scheduled to go out to bid in early fall 2017.	
2018	Project nearing completion.	
2019	Project complete moved remaining \$90,35.38 to IDIS Activity 3404 NLV Public Library Renovation.	



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PGM Year:	2016				
Project:	0010 - City of North Las Vegas Utilities Dept Water Line Replacement (NLV)				
IDIS Activity:	3366 - North Las Vegas Taylor & Reynolds Water Line Project (NLV)				
Status:	Completed 8/10/2021 11:11:43 AM	Objective:	Create suitable living environments		
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2016

Description:

The project involves removing and replacing broken or buried valves in the CDBG area. Broken valves are a safety concern. If they are broken in the closed position, they impact both water pressure and water flows. Reduced water pressure and flows impact the ability of the Fire Department to put out a fire. Similarly, valves broken in the open position impacts the Utility Departments ability to shut down water mains during water main breaks or scheduled maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$248,943.99	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$248,943.99
		2015	B15UC320001	\$98,186.73	\$0.00	\$98,186.73
		2016	B16UC320001	\$23,020.53	\$0.00	\$23,020.53
		PI		\$14,570.00	\$0.00	\$14,570.00
Total	Total			\$384,721.25	\$0.00	\$384,721.25

Proposed Accomplishments

People (General) : 9,500
 Total Population in Service Area: 13,665
 Census Tract Percent Low / Mod: 69.96

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2016	The watervalue project delay has been caused by a backup in NLV Public Works. The updated timeframe is as follows: Bid doc reviewed & completed and out to bid by mid September Bid advertisement and opening by early October Contractor approval to City Council sometime in November/December. Shovel in the ground by end of December/Jan 1 Project completed by end of February, early March latest.	
2018	NLV revised the MOU with its Utilities Dept to extend the watervalue project through FY 17/18. Project nearing completion.	
2019	Project complete Remaining balance of \$52,027.53 moved to IDIS activity 3404 NLV Public Library Renovation.	



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PGM Year:	2016		
Project:	0014 - North Las Vegas ADA Sidewalk Accessibility (NLV)		
IDIS Activity:	3367 - North Las Vegas ADA Sidewalk Improvements (NLV)		
Status:	Completed 8/10/2021 11:12:33 AM	Objective:	Create suitable living environments
Location:	2250 Las Vegas Blvd N North Las Vegas, NV 89030-5877	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/03/2016

Description:

On September 26, 2005, the City of North Las Vegas entered into a settlement agreement with the Department of Justice to correct curb ramps that do not meet the requirements of the Americans with Disabilities Act (ADA) on all streets constructed or altered since 1992. Most corrections are located in an eligible CDBG area. Funds for this project will continue the City's efforts to upgrade curb ramps to ADA standards and make our City more accessible to the physically challenged.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$82,560.94	\$0.00	\$82,560.94
		2016	B16UC320001	\$70,365.77	\$0.00	\$70,365.77
	PI			\$158,280.97	\$0.00	\$158,280.97
Total	Total			\$311,207.68	\$0.00	\$311,207.68

Proposed Accomplishments

People (General) : 9,000
 Total Population in Service Area: 13,665
 Census Tract Percent Low / Mod: 69.96

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Project is nearing end of design and will go out to bid in fall 2017.	
2018	North Las Vegas ADA Sidewalk Improvements final totals; sidewalk ramp with Spandrell (24) without Spandrell (4) "L" curb & gutter and roll curb and gutter.	
2019	Project complete - moved remaining \$11,920 to IDIS Activity 344 NLV Public Library Renovation.	



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PGM Year: 2015
 Project: 0042 - Clark County CIP 2015-19 Projects
 IDIS Activity: 3373 - Sandy Valley Peace Park Improvements
 Status: Completed 8/10/2021 10:33:18 AM
 Location: 650 W Quartz Ave Jean, NV 89019-8553
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

Sandy Valley Peace Park Improvements including construction of well, splash pad and trail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$319,013.25	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$319,013.25
		2015	B15UC320001	\$210,814.63	\$0.00	\$210,814.63
		2017	B17UC320001	\$328,148.00	\$0.00	\$328,148.00
		2018	B18UC320001	\$1,996,167.00	\$0.00	\$1,996,167.00
		2019	B19UC320001	\$198,569.83	\$0.00	\$198,569.83
Total	Total			\$3,052,712.71	\$0.00	\$3,052,712.71

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 860

Census Tract Percent Low / Mod: 65.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Construction on well to begin in September. Second phase plans submittal to CC Building Department in September.	
2017	Phase II, construction of the splash pad and trails has been awarded and the project is under construction.	
2018	Sandy Valley Peace Park construction complete. Grand opening bike rodeo held for community. Awaiting final billing.	
2019	Sandy Valley Peace Park is complete. A grand opening bike rodeo was held May of 2019. Current amenities include a picnic area, playground, basketball/softball field, basketball court, restroom facilities, community center and horse arena.	



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PGM Year: 2015
 Project: 0042 - Clark County CIP 2015-19 Projects
 IDIS Activity: 3374 - Alexander Villas Park Improvements
 Status: Completed 8/9/2021 4:26:14 PM
 Location: 3620 Lincoln Rd Las Vegas, NV 89115-0372
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:
 Improvements to Alexander Villas Park
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$351,057.84	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$351,057.84
		2015	B15UC320001	\$1,467,821.75	\$0.00	\$1,467,821.75
		2016	B16UC320001	\$796,329.30	\$0.00	\$796,329.30
		2017	B17UC320001	\$4,160.68	\$0.00	\$4,160.68
		2019	B19UC320001	\$115,505.80	\$0.00	\$115,505.80
Total	Total			\$2,734,875.37	\$0.00	\$2,734,875.37

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 21,130
 Census Tract Percent Low / Mod: 59.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The design is complete, went out to bid and bid has been awarded to JNJ Engineering. Notice to proceed has been issued by CRM and project is beginning construction.	
2017	Alexander Villas Park Improvements are complete. CRM is awaiting final billing to close out the project. Area residents are enjoying the park improvements.	
2018	The project was completed in in December 2018.	



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PGM Year: 2015
 Project: 0042 - Clark County CIP 2015-19 Projects
 IDIS Activity: 3375 - Winchester Cultural Center Expansion

Status: Completed 8/9/2021 4:32:33 PM
 Location: 3130 McLeod Dr Las Vegas, NV 89121-2256
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

The Winchester Cultural Center Expansion project will fund the design and construction of a new addition to increase programming space. The addition will include a new fitness room, computer lab, art studio and a new classroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$175,000.00
		2015	B15UC320001	\$11,166.76	\$0.00	\$11,166.76
		2016	B16UC320001	\$163,149.19	\$0.00	\$163,149.19
		2017	B17UC320001	\$1,027,300.00	\$0.00	\$1,027,300.00
		2018	B18UC320001	\$859,547.36	\$0.00	\$859,547.36
		2019	B19UC320001	\$301,162.93	\$0.00	\$301,162.93
		Total	Total			\$2,537,326.24

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 37,035
 Census Tract Percent Low / Mod: 52.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Design complete. Project was advertised for bid on August 16, 2017. Bid opening is scheduled for September 21, 2017.	
2017	Winchester Cultural Center Expansion is under construction and expected to be complete and open to the public by early Winter 2018.	
2018	The grand opening ceremony on Saturday, Nov 10, 2018 to commemorate the opening of the expansion and renovation of the Winchester Cultural Center. The project adds 4,300 square feet of space that features a fitness room, music room, arts room and multipurpose room, allowing the County to add programming it was unable to provide previously due to a lack of space.	



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Years	Accomplishment Narrative	# Benefiting
2019	Winchester Doncero Cultural Center (3130 S. McLeod Dr. Las Vegas, NV 89121) is a cultural center that provides concerts, programs, classes and special events for residents of this service area. The Winchester Doncero Cultural Center was enhanced by the addition of four rooms funded by CDBG. The dedication ceremony and opening of the new rooms to the public was held on November 10, 2018	



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PGM Year: 2015
 Project: 0042 - Clark County CIP 2015-19 Projects
 IDIS Activity: 3376 - Von Tobel Splash Pad
 Status: Completed 8/9/2021 8:24:48 PM
 Location: 3610 East Carey Avenue Las Vegas, NV 89115
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

This capital improvement project will fund the construction and installation of a new water spray feature at Von Tobel Middle School Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$20,000.00
		2015	B15UC320001	\$201,490.76	\$0.00	\$201,490.76
		2017	B17UC320001	\$365,551.77	\$0.00	\$365,551.77
		2019	B19UC320001	\$43,830.42	\$0.00	\$43,830.42
Total	Total			\$630,872.95	\$0.00	\$630,872.95

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 14,025
 Census Tract Percent Low / Mod: 71.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Design is complete. Working on easement documents. Bid package should be transmitted to purchasing in early September.	
2017	Von Tobel Splash Pad is complete. Grand opening was held and the splash pad is open to the neighborhood. Awaiting final billing to close out project.	
2018	Final bills paid and project complete. The grand opening of the splash pad was in May 2018.	



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PGM Year:	2015				
Project:	0042 - Clark County CIP 2015-19 Projects				
IDIS Activity:	3377 - Spring Mountain Youth Residential Center (Boys)				
Status:	Completed 8/10/2021 10:39:05 AM	Objective:	Create suitable living environments		
Location:	520 N 30th St Las Vegas, NV 89101-3651	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Centers (03D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

This capital project will fund the construction of a new facility on Clark County-owned property to replace the dilapidated current building. The facility will serve as a residential space for youth in a transitional stage between Spring Mountain Youth Camp and their home. At the residential center, the youth learn independent living skills, attend school, and complete daily assigned chores, and have access to counseling and other community based programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,986.75	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$45,986.75
		2015	B15UC320001	\$133,126.99	\$0.00	\$133,126.99
		2017	B17UC320001	\$575,212.47	\$0.00	\$575,212.47
		2018	B18UC320001	\$1,392,237.16	\$0.00	\$1,392,237.16
		2019	B19UC320001	\$30,569.06	\$0.00	\$30,569.06
Total	Total			\$2,177,132.43	\$0.00	\$2,177,132.43

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	5
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	5

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Design consultant completed the add alternates and will submit to RPM by end of August. Bid advertisement should take place in September 2017.	
2017	Spring Mountain building is under construction and at 40% completion.	
2018	Construction complete. Grand opening held and boys being served in new facility. The center provides 16 beds for youth referred to the Clark County Department of Juvenile Justice Services.	



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PGM Year:	2015				
Project:	0042 - Clark County CIP 2015-19 Projects				
IDIS Activity:	3378 - Molasky Park Soccer Field				
Status:	Completed 3/23/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1065 East Twain Avenue Las Vegas, NV 89169	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

This project will fund the design and construction of a soccer field at Molasky Family Park, a project that was selected based for the park based on community input after softball field project was canceled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,842.69	\$0.00	\$0.00
		2014	B14UC320001		\$0.00	\$61,842.69
		2017	B17UC320001	\$50,199.00	\$0.00	\$50,199.00
		2018	B18UC320001	\$218,117.14	\$0.00	\$218,117.14
		2019	B19UC320001	\$139,426.95	\$0.00	\$139,426.95
Total	Total			\$469,585.78	\$0.00	\$469,585.78

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 12,680
 Census Tract Percent Low / Mod: 64.55

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Project was awarded but the contract was canceled for cause. Project design is being updated for change to soccer field from softball field. This will delay the project construction for at least 90 days.	
2017	Project re-design recently completed and project will go out to bid in early winter 2018.	
2018	Project underwent redesign. Scheduled for construction completion by spring 2020.	
2021	Construction complete and field open for public use in this low-income area.	



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PGM Year:	2015	Objective:	Create suitable living environments
Project:	0042 - Clark County CIP 2015-19 Projects	Outcome:	Availability/accessibility
IDIS Activity:	3379 - Cora Coleman Senior Center Expansion	Matrix Code:	Senior Centers (03A)
Status:	Completed 8/10/2021 10:48:13 AM	National Objective:	LMC
Location:	2100 Bonnie Ln Las Vegas, NV 89156-5707		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2017

Description:

This capital improvement project will fund the design and construction of a 740 square foot expansion of the multi-purpose room at the Cora Coleman Senior Center. In addition a metal shade cover will be installed on the outdoor patio adjacent to the multi-purpose room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year		
					Total	Hispanic	Total	Hispanic	
CDBG	EN	Pre-2015		\$181,843.56		\$0.00		\$0.00	
		2014	B14UC320001			\$0.00		\$181,843.56	
		2015	B15UC320001		\$347.78		\$0.00		\$347.78
		2016	B16UC320001		\$103,671.00		\$0.00		\$103,671.00
		2017	B17UC320001		\$230,389.76		\$0.00		\$230,389.76
		2018	B18UC320001		\$379,332.67		\$0.00		\$379,332.67
Total	Total			\$895,584.77		\$0.00		\$895,584.77	

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	120	70
Black/African American:	0	0	0	0	0	0	60	5
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	75

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Design completed. Working on bid documents to put out to bid by mid-September.	
2017	Cora Coleman Senior Center expansion is under construction.	
2018	Construction completed in 2018. Throughout 2020 the center was closed due to covid-19 social distancing restrictions but has been reopened to the public at the start of 2021.	



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PGM Year:	2017				
Project:	0010 - North Las Vegas Public Library Renovation (NLV)				
IDIS Activity:	3404 - North Las Vegas Public Library Renovation (NLV)				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Neighborhood Facilities (03E)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2017

Description:

Funds will be used for the renovation of a 2-story building in downtown Las Vegas into a City of North Las Vegas Public Library. An existing building at 1936 White Street south of Lake Mead Boulevard will be redeveloped into a new home for the library. The surrounding area will include parking and public open green space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$90,355.38	\$0.00	\$90,355.38
		2016	B16UC320001	\$500,726.63	\$0.00	\$500,726.63
Total	Total			\$591,082.01	\$0.00	\$591,082.01

Proposed Accomplishments

Public Facilities : 27.200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Project delayed due to off-site improvements that may be required City of North Las Vegas working to resolve issues.	
2021	Project canceled as library burned down. Will not be rebuilding as library. North Las Vegas returned expended funds of \$591,082.01 to Clark County as repayment.	



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PGM Year: 2019
 Project: 0004 - CDBG Administration
 IDIS Activity: 3442 - Silver State Fair Housing Council - FY2019-2020
 Status: Completed 8/25/2021 12:13:24 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$118,325.80	\$0.00	\$118,325.80
Total	Total			\$118,325.80	\$0.00	\$118,325.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019		
Project:	0005 - Clark County CDBG Capital Projects		
IDIS Activity:	3449 - Spring Mountain Residential Youth Center (Girls) FY2019/2020		
Status:	Open	Objective:	Create suitable living environments
Location:	522 N 30th St Las Vegas, NV 89101-3651	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2019

Description:

Clark County Community Resources Management Unit (CRM) will provide \$3,301,403 for the demolition and development of the Spring Mountain Youth Residential Center (SMYRC), a 16-bed facility for female youth reintegrating back into the community from the Juvenile Justice system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC320001	\$65,417.17	\$0.00	\$65,417.17
		2018	B18UC320001	\$290,963.85	\$0.00	\$63,942.19
		2019	B19UC320001	\$2,945,021.98	\$0.00	\$0.00
Total	Total			\$3,301,403.00	\$0.00	\$129,359.36

Proposed Accomplishments

Public Facilities : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Demolition and redevelopment of the vacant Spring Mountain Residential Youth Center would provide a needed girls youth facility for ages 12 through 18 that are currently languishing in juvenile detention due to the lack of female residential facilities. This youth facility would provide a secure structural residential setting for eight (8) female youth reintegrating back into the community from the Juvenile Justice system. The Spring Mountain Residential Youth Center II development would be a one-story building consisting of eight bedrooms, a kitchen, living room, dining room, utility areas, outdoor spaces, additional parking, and landscaping. Development is projected to start at the project site in late 2020.	



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PGM Year: 2019
 Project: 0004 - CDBG Administration
 IDIS Activity: 3450 - Clark County CDBG Administration FY2019/2020
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2019	B19UC320001	\$739,740.62	\$54,317.54	\$657,536.19
	LA	2019	B19UC320001	\$29,217.00	\$0.00	\$29,217.00
Total	Total			\$768,957.62	\$54,317.54	\$686,753.19

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0004 - CDBG Administration FY2020-2021
 IDIS Activity: 3472 - CDBG FY20-21 Admin

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:
 FY2020-2021 Administration
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UC320001	\$1,482,559.00	\$297,011.65	\$467,366.89
Total	Total			\$1,482,559.00	\$297,011.65	\$467,366.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0004 - CDBG Administration FY2020-2021
 IDIS Activity: 3473 - Silver State Fair Housing

Status: Completed 7/27/2022 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2021

Description:
 Silver State Fair Housing FY2020-2021
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UC320001	\$80,623.95	\$80,623.95	\$80,623.95
Total	Total			\$80,623.95	\$80,623.95	\$80,623.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0005 - CDBG Administration FY2021-2022
 IDIS Activity: 3481 - CDBG Administration FY21-22

Status: Completed 7/21/2022 6:40:36 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment and training for staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21UC320001	\$105,924.76	\$65,686.63	\$65,686.63
Total	Total			\$105,924.76	\$65,686.63	\$65,686.63

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0005 - CDBG Administration FY2021-2022
 IDIS Activity: 3482 - Silver State Fair Housing FY21-22

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:
 Silver State Fair Housing FY2021-2022
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21UC320001	\$101,101.69	\$101,101.69	\$101,101.69
Total	Total			\$101,101.69	\$101,101.69	\$101,101.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0008 - Boulder City Public Service Projects FY2020-2021
 IDIS Activity: 3483 - Emergency Aid of Boulder City FY20-21 (BC)

Status: Completed 6/30/2021 12:00:00 AM
 Location: 600 Nevada Way Boulder City, NV 89005-2421
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Boulder City Homeless services FY20202021 \$26,787

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2016	B16UC320001	\$26,787.00	\$26,787.00	\$26,787.00
Total	Total			\$26,787.00	\$26,787.00	\$26,787.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	20
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	20

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	86		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	86		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FY 2020-21 was the 34th program year funding this public service (providing emergency rent & utility assistance to income-eligible households in Boulder City). EABC also received other grant funding; the totals above reflect the data for CDBG client info submitted only to Boulder City for the months shown. Amount of grant: \$26,787 Amount spent: \$26,787	



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PGM Year: 2020
 Project: 0008 - Boulder City Public Service Projects FY2020-2021
 IDIS Activity: 3484 - Lend-a-Hand FY2020/2021 Transportation Assistance (BC)
 Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 400 Utah St Boulder City, NV 89005-2620 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Lend-a-Hand transportation services 2021 \$9,411

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2015	B15UC320001	\$6,566.69	\$6,566.69	\$6,566.69
		2016	B16UC320001	\$2,844.31	\$2,844.31	\$2,844.31
Total	Total			\$9,411.00	\$9,411.00	\$9,411.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	288	10
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:								296	11
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	296					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	296					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	FY 2020-21 was the 30th program year funding this public service (providing transportation services for elderly and disabled clients in Boulder City). Funding is applied to the salaries of the appointment scheduler(s). Amount of grant: \$9,411 Amount spent: \$9,411	



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PGM Year: 2020
 Project: 0006 - Mesquite CDBG (MS) FY2020-2024
 IDIS Activity: 3485 - Mesquite Park Improvements (MS)
 Status: Open
 Location: 650 E Old Mill Rd Mesquite, NV 89027-4157
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Funds will be used for Jensen Park shade structure and playground surfacing and Desert Rose Park shade structure and playground resurfacing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC320001	\$87,916.42	\$38,791.71	\$87,916.42
		2016	B16UC320001	\$203,857.00	\$0.00	\$0.00
		2017	B17UC320001	\$205,244.00	\$0.00	\$0.00
		2018	B18UC320001	\$229,920.00	\$0.00	\$0.00
		2019	B19UC320001	\$230,997.00	\$0.00	\$0.00
		2020	B20UC320001	\$241,318.00	\$0.00	\$0.00
Total	Total			\$1,199,252.42	\$38,791.71	\$87,916.42

Proposed Accomplishments

Public Facilities : 400

Total Population in Service Area: 10,410

Census Tract Percent Low / Mod: 51.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0005 - Clark County CDBG Capital Projects
 IDIS Activity: 3486 - Accessible Space, Inc (ASI) Hastings House Capital Improvements
 Status: Open
 Location: 3253 Hastings Ave Las Vegas, NV 89107-4431
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Facility for Persons with Disabilities (03B)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/31/2021

Description:

This project proposes to remodel to Hastings House, an eight unit accessible, affordable group home owned and operated by Accessible Space, Inc for \$400,000. Hastings House was purchased to provide an accessible, home-like residence for persons receiving rehabilitation services at the Nevada Community Enrichment Program (NCEP), an affiliate of ASI. The population served at Hastings House has no available, accessible residence in Clark County either due to their injury/disability or the distance from their residence. Individuals receiving services from NCEP are currently transitioning from hospitals or acute care settings but have not yet acquired the skills to live without supervision and support in the community.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2020	B20UC320001	\$400,000.00	\$92,318.27	\$92,318.27
	LA		2015	B15UC320001	\$87,916.42	\$87,916.42	\$87,916.42
Total		Total			\$487,916.42	\$180,234.69	\$180,234.69

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0007 - Boulder City Projects FY2020-2021		
IDIS Activity:	3487 - St Jude's Ranch for Children Healing Center (BC)		
Status:	Canceled 5/10/2022 3:43:28 PM	Objective:	Create suitable living environments
Location:	100 Saint Judes St Boulder City, NV 89005-1614	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Boulder City funding for FY2122 is \$241,318.
 Funds will go toward the St. Jude's Ranch for Children Healing Center (\$55,120 in FY2122) New construction of 4 individual treatment homes dedicated to the direct care of child victims. Project canceled as St. Jude's declined funds.
 Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0007 - Boulder City Projects FY2020-2021				
IDIS Activity:	3488 - Boulder City Senior Center Rehabilitation (BC)				
Status:	Open	Objective:	Create suitable living environments		
Location:	813 Arizona St Boulder City, NV 89005-2603	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Boulder City funding for FY2021 is \$241,318.
 The Boulder City Senior Center rehabilitation is budgeted for \$150,000 in FY2021.
 This capital improvement project proposes the rehabilitation of the Boulder City Senior Center building located at 813 Arizona St in the City of Boulder City.
 The Senior Center exists to enrich the lives of adults 50 years of age and older in Boulder City by providing recreation, nutrition/food service, health maintenance, and other services.
 The renovation will be for the purposes of reconstructing the library originally built in 1982.
 The Senior Center was relocated there from another site and is in need of updating.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$196,447.00	\$0.00	\$0.00
	LA	2015	B15UC320001	\$73,880.00	\$73,880.00	\$73,880.00
Total	Total			\$270,327.00	\$73,880.00	\$73,880.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0005 - Clark County CDBG Capital Projects
 IDIS Activity: 3489 - Jewish Family Services Agency Building Acquisition
 Status: Open
 Location: 5851 W Charleston Blvd Las Vegas, NV 89146-1290
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2021

Description:

Acquisition of administrative and programmatic building for services to low-income seniors, families, and homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$1,728,830.68	\$1,728,830.68	\$1,728,830.68
	LA	2016	B16UC320001	\$471,095.32	\$471,095.32	\$471,095.32
Total	Total			\$2,199,926.00	\$2,199,926.00	\$2,199,926.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 19,755

Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0012 - CDBG-CV Administration
 IDIS Activity: 3490 - CDBG-CV Administration

Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

Staff support to administer the funds effectively and maintain compliance with federal regulations as well as equipment for new staff (computers, software, etc.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,444,497.00	\$134,543.68	\$152,874.13
Total	Total			\$1,444,497.00	\$134,543.68	\$152,874.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020				
Project:	0014 - CDBG-CV Mesquite				
IDIS Activity:	3491 - CDBG-CV Mesquite				
Status:	Open	Objective:	Create suitable living environments		
Location:	102 E Old Mill Rd Mesquite, NV 89027-4787	Outcome:	Availability/accessibility		
		Matrix Code:	Fire Station/Equipment (030)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

(Mesquite belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used for public services in response to Covid-19. Specific agencies will be identified at a later date.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$0.00	\$0.00
Total	Total			\$433,349.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 40

Annual Accomplishments

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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0013 - CDBG-CV Boulder City Public Services	Outcome:	Availability/accessibility
IDIS Activity:	3492 - CDBG-CV Boulder City Public Services	Matrix Code:	Health Services (05M)
Status:	Open	National Objective:	LMC
Location:	401 California Ave Boulder City, NV 89005-2600		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

(Boulder City belongs to our CDBG Urban County Consortium and they receive 3% of our allocations) Funds will be used to purchase of supplies to respond to COVID-19, expenditures to set up and maintain the City's Emergency Operations Center (EOC) including preparing for a potential surge in local cases, and costs related to working with non-profit partners that are on the front line.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$433,349.00	\$0.00	\$0.00
Total	Total			\$433,349.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0011 - CDBG-CV Homeless Services Case Management	Outcome:	Availability/accessibility
IDIS Activity:	3493 - CDBG-CV Operation Home! Case Management	Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Status:	Canceled 7/6/2022 10:43:11 AM	National Objective:	LMC
Location:	1600 Pinto Ln Las Vegas, NV 89106-4196		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/06/2021

Description:

Homeless Services Case Management: Providing case management services in support of a rapid rehousing surge in response to Covid-19 (under the Operation HOME! program). Specific agencies will be identified at a later date.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 2,022

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	Objective:	Create suitable living environments
Project:	0005 - Clark County CDBG Capital Projects	Outcome:	Availability/accessibility
IDIS Activity:	3494 - NPHY OVO Center	Matrix Code:	Homeless Facilities (not operating costs) (03C)
Status:	Open	National Objective:	LMC
Location:	4969 Shirley St Las Vegas, NV 89119-4822		

Activity to prevent, prepare for, and respond to Coronavirus: No
 Initial Funding Date: 05/20/2021
 Description:
 Partial demolition and new construction to establish a 4,400 sq. ft. facility dedicated to strengthening NPHY critical direct client services for homeless youth.
 Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2015	B15UC320001	\$112,960.58	\$112,960.58	\$112,960.58
	EN	2016	B16UC320001	\$134,600.93	\$0.00	\$0.00
		2020	B20UC320001	\$1,435,804.80	\$138,539.87	\$138,539.87
	LA	2015	B15UC320001	\$9,908.69	\$9,908.69	\$9,908.69
Total	Total			\$1,693,275.00	\$261,409.14	\$261,409.14

Proposed Accomplishments

Public Facilities : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3495 - Asian Community Development Council (CDBG-CV)
 Status: Open
 Location: 1027 S Rainbow Blvd Las Vegas, NV 89145-6232
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$401,032.00	\$82,346.13	\$82,346.13
Total	Total			\$401,032.00	\$82,346.13	\$82,346.13

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	0	0	0	0	0
Female-headed Households:			0		0		0		
Income Category:	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3496 - Catholic Charities of Southern NV (CDBG-CV)
 Status: Open
 Location: 1501 Las Vegas Blvd N Las Vegas, NV 89101-1120
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$116,210.47	\$93,191.07	\$93,191.07
Total	Total			\$116,210.47	\$93,191.07	\$93,191.07

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									2	0
Female-headed Households:									0	
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	2						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	2						
Percent Low/Mod	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3497 - Southern Nevada CHIPS (CDBG-CV)

Status: Open
 Location: 201 Las Vegas Blvd S Las Vegas, NV 89101-5780
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$807,603.31	\$134,600.00	\$134,600.00
Total	Total			\$807,603.31	\$134,600.00	\$134,600.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	0	0	0	0	0	0
Female-headed Households:			0		0		0			
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		0					
Percent Low/Mod										

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3498 - Chicanos Por La Causa, Inc. (CDBG-CV)

Status: Open
 Location: 6741 N 7th St Phoenix, AZ 85014-1004
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$319,681.50	\$56,145.26	\$56,145.26
Total	Total			\$319,681.50	\$56,145.26	\$56,145.26

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	0	0	0	0	0
Female-headed Households:			0		0		0		
Income Category:	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3499 - HELP of Southern Nevada (CDBG-CV)

Status: Open
 Location: 1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$1,378,470.20	\$647,431.65	\$647,431.65
Total	Total			\$1,378,470.20	\$647,431.65	\$647,431.65

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									3	0
Female-headed Households:									0	
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	3						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	3						
Percent Low/Mod	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3500 - HopeLink of Southern NV (CDBG-CV)
 Status: Open
 Location: 178 Westminster Way Henderson, NV 89015-6120
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$317,788.00	\$217,497.79	\$217,497.79
Total	Total			\$317,788.00	\$217,497.79	\$217,497.79

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									6	1
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	6						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	6						
Percent Low/Mod	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Operation HOME! Rapid Rehousing Program clients have begun to receive case management services.	



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3501 - Jewish Family Service Agency (CDBG-CV)
 Status: Open
 Location: 181 N Arroyo Grande Blvd Ste B140 Suite 140B
 Henderson, NV 89074-1644
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$583,740.00	\$138,351.25	\$138,351.25
Total	Total			\$583,740.00	\$138,351.25	\$138,351.25

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3502 - Lutheran Social Services of NV (CDBG-CV)

Status: Open
 Location: 4323 Boulder Hwy Las Vegas, NV 89121-3020
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$316,987.94	\$111,887.29	\$111,887.29
Total	Total			\$316,987.94	\$111,887.29	\$111,887.29

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0011 - CDBG-CV Homeless Services Case Management		
IDIS Activity:	3503 - Nevada Partners Inc. (CDBG-CV)		
Status:	Open	Objective:	Create suitable living environments
Location:	690 W Lake Mead Blvd North Las Vegas, NV 89030-4017	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$404,052.00	\$40,663.68	\$40,663.68
	LA	2020	B20UW320001	\$5,000.00	\$0.00	\$0.00
Total	Total			\$409,052.00	\$40,663.68	\$40,663.68

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:									
Total:									
Female-headed Households:									
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3504 - St. Jude's Ranch for Children (CDBG-CV)
 Status: Open
 Location: PO Box 60100 Boulder City, NV 89006-0100
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$135,554.70	\$38,540.89	\$38,540.89
Total	Total			\$135,554.70	\$38,540.89	\$38,540.89

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3505 - The Just One Project (CDBG-CV)

Status: Open
 Location: 5426 Vegas Dr suite 100 Las Vegas, NV 89108-2403
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$371,761.00	\$183,178.60	\$183,178.60
Total	Total			\$371,761.00	\$183,178.60	\$183,178.60

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2021
 CLARK COUNTY

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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3506 - The Salvation Army (CDBG-CV)

Status: Open
 Location: 2900 Palomino Ln Las Vegas, NV 89107-4506
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$149,114.76	\$113,683.06	\$113,683.06
Total	Total			\$149,114.76	\$113,683.06	\$113,683.06

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CLARK COUNTY

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PGM Year: 2020
 Project: 0011 - CDBG-CV Homeless Services Case Management
 IDIS Activity: 3507 - The Shade Tree (CDBG-CV)

Status: Open
 Location: 1 W Owens Ave North Las Vegas, NV 89030-6865
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/26/2021

Description:

CDBG-CV funds will be used toward Rapid Rehousing Case Management, Rapid Rehousing Project Delivery costs, and Rapid Rehousing Program Operations to support the Operation HOME! project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW320001	\$404,052.00	\$24,588.98	\$24,588.98
Total	Total			\$404,052.00	\$24,588.98	\$24,588.98

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2021
 Project: 0008 - Boulder City Capital Projects FY2021-2022
 IDIS Activity: 3517 - Boulder City Cottage Rehabilitation for Lend-a-Hand (BC)
 Status: Open
 Location: 901 Adams Blvd Boulder City, NV 89005-2213
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC320001	\$85,431.84	\$0.00	\$0.00
		2017	B17UC320001	\$174,457.00	\$0.00	\$0.00
		2018	B18UC320001	\$163,231.82	\$0.00	\$0.00
		2020	B20UC320001	\$131,240.00	\$0.00	\$0.00
Total	Total			\$554,360.66	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year: 2021
 Project: 0007 - Mesquite CDBG (MS) FY2020-2024
 IDIS Activity: 3521 - Mesquite Capital Project FY21-22

Status: Open
 Location: 3 John Deere Drive Mesquite, NV 89027
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Capital improvements to Mesquite's parks and facilities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$246,545.00	\$0.00	\$0.00
Total	Total			\$246,545.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021
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PGM Year:	2021					
Project:	0006 - Clark County CDBG Capital Projects					
IDIS Activity:	3522 - Parkdale Park Basketball/Pool Renovation FY21-22					
Status:	Open	Objective:	Create suitable living environments			
Location:	3200 Ferndale St Las Vegas, NV 89121-2713	Outcome:	Availability/accessibility			
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Renovation and modernization of the Parkdale Park basketball court and pool building.
 The existing asphalt basketball court is to be removed and replaced with a basketball court (94'x 60') concrete basketball court.
 The pool building construction will be to convert the storage area to first aid room, cashier area and observation area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$476,913.00	\$0.00	\$0.00
Total	Total			\$476,913.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 19,250
 Census Tract Percent Low / Mod: 63.45

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0006 - Clark County CDBG Capital Projects
 IDIS Activity: 3523 - Nevada Health Centers-MLK FY21-22
 Status: Open
 Location: 1799 Mount Mariah Dr Las Vegas, NV 89106-1501
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

Expansion of the existing facility.
 The 2,800 sq.

ft.

addition will create space on the 2nd floor of the Martin Luther King Health Center to add a dedicated pharmacy and behavioral health treatment offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,489,037.00	\$0.00	\$0.00
Total	Total			\$1,489,037.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 447,220

Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3524 - LSSN-Journey Senior Services Center FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	4323 Boulder Hwy Las Vegas, NV 89121-3020	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2022

Description:

Expansion of current building to construct a Senior Services Center.

This project will include a dining hall, a commercial kitchen, route electricity to the DigiMart Food Pantry, and office space for the Supportive Services staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,784,377.00	\$0.00	\$0.00
Total	Total			\$1,784,377.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0006 - Clark County CDBG Capital Projects				
IDIS Activity:	3525 - Nevada Partners Inc-YEC FY21-22				
Status:	Open	Objective:	Create suitable living environments		
Location:	710 W Lake Mead Blvd North Las Vegas, NV 89030-4067	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/21/2022

Description:

New construction of a 8,000 sq. ft. Youth Empowerment Center (YEC)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC320001	\$1,250,000.00	\$0.00	\$0.00
Total	Total			\$1,250,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 23,035
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0006 - Clark County CDBG Capital Projects		
IDIS Activity:	3527 - Family Promise of Las Vegas-Family Navigation Center FY20-21		
Status:	Open	Objective:	Create suitable living environments
Location:	3101 W Twain Ave Las Vegas, NV 89103-1913	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating costs) (03C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2022

Description:

New construction of an approximately 8,000 sq. ft. center including five (5) transitional apartments along with program and administrative offices which will provide services to economically disadvantaged families with children of the (LM) level.
 AUGF completed 20722.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC320001	\$285,728.92	\$0.00	\$0.00
		2020	B20UC320001	\$3,979,218.69	\$0.00	\$0.00
		2021	B21UC320001	\$1,035,052.39	\$0.00	\$0.00
Total	Total			\$5,300,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$77,189,352.85
Total Drawn Thru Program Year:	\$52,743,848.19
Total Drawn In Program Year:	\$5,405,830.33

Summary Public Comments – FY2021 CAPER

No comments were received.

PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

CC COMMUNITY RESOURCES MGMNT
2ND FLR
1600 PINTO LN
LAS VEGAS NV 89106

Account # 22328
Ad Number 0001204607

Denzila Watts, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said El Tiempo in 1 edition(s) of said newspaper issued from 08/31/2022 to 08/31/2022, on the following days:

08 / 31 / 22

PUBLIC NOTICE
CLARK COUNTY, NORTH LAS VEGAS, BOULDER CITY AND MESQUITE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Clark County has prepared a draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period September 1, 2022, to September 18, 2022. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the draft CAPER and to submit written comments no later than 5:00 p.m. on Friday, September 18, 2022. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 28, 2022 and will include public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

<https://bit.ly/3dldoGS>

Written comments should be sent to Clark County Community Resources Management, 1600 Pinto Lane, Las Vegas, NV 89106, Attention: Deanna Jenkins or emailed to Deanna.Jenkins@ClarkCountyNV.Gov.

PUB: Aug. 31, 2022
El Tiempo

I declare under penalty of perjury under the law of the State of Nevada that the foregoing is true and correct.

Dated: September 28, 2022

/s/ D. Watts

LEGAL ADVERTISEMENT REPRESENTATIVE

LAS VEGAS REVIEW-JOURNAL

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LAS VEGAS NV 89125-0920

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START	STOP	NEWSPAPER REFERENCE / PG	DESCRIPTION	PRODUCT	SIZE / QTY	BILLED UNITS	TIMES RUN	AMOUNT
08/31	09/31	0001204607	(paper)	El Tiempo	1 00 x 59 LI	68	1	53.10

TOTAL AMOUNT DUE
\$53.10

CREDIT REF / PHONE #	ADVERTISER / BILL INFORMATION			
Kelly (702) 387-5211	BILLING PERIOD	BILLED ACCOUNT NUMBER	ADVERTISER / CLIENT NUMBER	ADVERTISER / CLIENT NAME
		22328	77328	CC COMMUNITY RESOURCES MGMT

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LAS VEGAS REVIEW-JOURNAL

PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE

PO BOX 920
LAS VEGAS NV 89125-0920

BILLING PERIOD	ADVERTISER / CLIENT NAME
	CC COMMUNITY RESOURCES MGMT
TOTAL AMOUNT DUE	TERMS OF PAYMENT
\$53.10	Due on the 15th of the month

000022328000120460700000053100004502

LEGAL INVOICE

PAGE #	BILLING DATE	BILLING ACCOUNT NAME AND ADDRESS	REMITTANCE ADDRESS
1	08/31/2022	CC COMMUNITY RESOURCES MGMT 2ND FLR 1801 PINTO LN LAS VEGAS NV 89106	Las Vegas Review-Journal PO Box 920 Las Vegas NV 89125-0920
BILLED ACCOUNT NUMBER			
77328			
NO ORDER NUMBER			
0001204607			

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	Inspection Cost \$50/Unit	Total County Site Fee	Files Reviewed	Date Completed	File Review \$16/Review
2512 Spear St	2512 Spear St	3	3	3	0	3	2/11/22	150.00	150.00	53.00	2/11/2022	48.00
3141 Walnut St	3141 Walnut St	4	4	4	0	4	2/17/22	200.00	200.00	54.00	2/17/2022	64.00
3147 Walnut St	3147 Walnut St	4	4	4	0	4	2/17/22	200.00	200.00	54.00	2/17/2022	64.00
Acapella (aka Winterwood II)	5025 Mohave Avenue	142	11	4	25	4	6/14/22	200.00	200.00	4	6/14/2022	64.00
Acapella Duet (aka Winterwood II)	2192 S Nellis Blvd	80	11	4	13	4	6/15/22	200.00	200.00	4	6/15/2022	64.00
Agate Ave Sr Apts Phase 2 Ensemble 2	2775 W Agate Ave	188	9	4	0	0		-	-	0		-
Annabelle Pines						0		-	-	0		-
Annabelle Pines II						0		-	-	0		-
Apache Pines	9552 W. Trosciana Ave	274	10	4	31	4	3/29/22	200.00	200.00	4	3/29/2022	64.00
Arbor Pointe Apt	8855 W. Arby	180	10	4	36	4	1/18/22	200.00	200.00	4	1/18/2022	64.00
Blanchard Arms	321 N 9th Street	16	5	4	0	4	2/18/22	200.00	200.00	4	2/18/2022	64.00
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	0	4	5/26/22	200.00	200.00	4	5/26/2022	64.00
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4	0	0		-	-	0		-
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	13	4	6/17/22	200.00	200.00	4	6/17/2022	64.00
Boulder Pines I	4315 S. Boulder HWY	96	10	4	35	0		-	-	0		-
Boulder Pines II	4375 Boulder HWY	168	10	4	168	0		-	-	0		-
Buena Vista Springs II	2510 Morton Avenue	56	11	4	6	4	5/20/22	200.00	200.00	4	5/20/2022	64.00
Calcaterra	504 Calcaterra Circle	6	6	4	0	4	3/22/22	200.00	200.00	4	3/22/22	64.00
Calcaterra	512 Calcaterra Circle	6	6	4	0	4	3/22/22	200.00	200.00	4	3/22/22	64.00
Calcaterra	489 Calcaterra Circle	6	6	4	0	4	3/22/22	200.00	200.00	4	3/22/22	64.00
Carol Haynes Apt	5160 General Miles Way	24	24	6	0	6	6/24/22	300.00	300.00	6	6/24/2022	96.00
Casa Diva	1315 S. Mojave Rd	9	9	4	0	0		-	-	0		-
Cedar Mique Apt	2837 Cedar Street	10	4	4	0	0		-	-	0		-
Dina Tibau Estates	5050 Missouri Avenue	19	19	4	0	0		-	-	0		-
Donna Louise	6225 Donna St.	48	11	4	8	4	2/22/22	200.00	200.00	4	2/22/2022	64.00
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	10	4	3/4/22	200.00	200.00	4	3/4/2022	64.00
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	10	4	2/17/22	200.00	200.00	4	2/17/2022	64.00
Ensemble Apartments(aka Agate I)	2675 W. Agate Avenue	182	11	4	4	0		-	-	0		-
Espinosa Terrace	171 W VanWagonen	180	8	4	26	4	6/23/22	200.00	200.00	0		-
Eva Garcia Mendosa	1950 Walnut Road	129	129	26	0	0		-	-	0		-
George & Lois Brown	428 Van Wagonen Street	22	11	4	0	0		-	-	0		-
Harmon Pines	6000 W. Harmon Avenue	105	16	4	24	4	5/23/22	200.00	200.00	4	5/23/2022	64.00
Harmon Pines	5045 Harrison	90	11	4	18	4	6/9/22	200.00	200.00	4	6/9/2022	64.00
Harmon Pines II	5070 Harrison Drive	20	11	4	4	4	6/9/22	200.00	200.00	4	6/9/2022	64.00
John Chambers Apt	2030 Camel Street	25	9	4	0	0		-	-	0		-
John W Simmons Manor	5385 Austin John Ct	61	13	4	0	0		-	-	0		-
Lindell Harbor	3440 Lindell Road	19	11	4	4	0		-	-	0		-
Madison Farms 9th	3150 W Ann Rd	72	8	4	15	4	3/9/22	200.00	200.00	4	3/9/2022	64.00
McFarland Senior	4888 Jeffreys Street	47	47	10	0	10	3/16/22	500.00	500.00	10	3/16/2022	160.00
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4	0	4	5/26/22	200.00	200.00	4	5/26/2022	64.00
Patriot Place						0		-	-	0		-
Portofino Senior	1081 Las Palmas Entrada	205	11	4	42	4	5/25/22	200.00	200.00	4	5/25/2022	64.00
Quail Ridge Manor	1499 Medical Park Drive	60	11	4	0	0		-	-	0		-
Ray Rawson	3420 Lindell Road	24	6	4	0	0		-	-	0		-
Rochelle Pines	4285 Hildebrand Lane	115	10	4	23	0		-	-	0		-
North 5th Street (Rome Pines)	140 E. Rome Blvd.	216	5	4	17	4	5/17/22	200.00	200.00	4	5/17/2022	64.00
Rose Gardens	1731 Yale Street	120	9	4	24	4	4/27/22	200.00	200.00	4	4/27/2022	64.00
Running Springs	4450 Karen Avenue	144	11	4	0	0		-	-	0		-
Russell II (Tempo II)	5665 S Hollywood Blvd	75	8	4	0	0		-	-	0		-
Russell III (Tempo III)	4500 E Russell Rd	105	10	4	0	0		-	-	0		-
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	13	0		-	-	0		-
Santa Barbara Palms II	4880 Santa Barbara Street	42	5	4	7	0		-	-	0		-
Shadow Creek II	420 Ryan Avenue	24	5	4	3	0		-	-	0		-
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	0	0		-	-	0		-

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Sierra Pines	3201 S. Mojave Road	90	10	4	5	0		-	-	0		-
Silver Pines	4800 E. Russell Road	200	11	4	40	4	4/6/22	200.00	200.00	4	4/6/2022	64.00
Sonoma Palms	3050 N. Jones Blvd	238	10	4	48	4	4/18/22	200.00	200.00	4	4/19/2022	64.00
Sunrisehill Apartments	3630 E. Owens	221	7	4	44	4	3/23/22	200.00	200.00	4	3/23/2022	64.00
Sunriver Apartments	61 N. Arrowhead Lane	24	11	4	4	0		-	-	0		-
Tempo I Senior Apt(Russell I)	5625 S. Hollywood Blvd	101	10	4	20	0		-	-	0		-
Tonopah Lamb	4250 E Tonopah Av	34	10	4	0	0		-	-	0		-
Tropical Pines	5030 Jeffreys Street	60	11	4	6	0		-	-	0		-
Veteran's Supportive Housing	4245 S Pecos RD	50	8	4	0	0		-	-	0		-
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	30	0		-	-	0		-
Vista Creek	2220 Cougar Drive	100	5	4	60	0		-	-	0		-
Women's Development Center	2080 Karen Avenue, #A-25	1	1	1	0	0		-	-	0		-
Women's Development Center	3107 Walnut Road	4	4	4	0	0		-	-	0		-
		5345	781	291	880	120		6,000.00	6,000.00	127		1,856.00
						131		6,550.00	6,550.00			2,032.00
										Total Due		\$7,588.00
												8,582.00

OTHER QUESTIONS:

- Closure Report received but not included in this invoice:
Dorothy Kidd
- Need Closure reports:
Acapella (Winterwood)
Acapella Duet
Blisslope
Dr Luther Mack
Espinoza
Portofino
Silver Pines
Sonoma Palms
3147 Walnut
- Espinoza - list shows 4 units inspected but no review done?